

TRIVENI TURBINE LIMITED

Regd. Office :A-44, Hosiery Complex, Phase II Extension, Noida, U.P. - 201 305
Corp.Office :15-16 Express Trade Towers, 8th Floor, Sector-16A, Noida, U.P - 201 301

PART I							
(₹ in lacs, except per share data)							
Statement of Audited Results for the Quarter and Year Ended 31/03/2013							
Particulars	Standalone					Consolidated	
	3 Months Ended			Year Ended		Year Ended	
	3/31/2013	12/31/2012	3/31/2012	3/31/2013	3/31/2012	3/31/2013	3/31/2012
	Audited	Unaudited	Audited	Audited	Audited	Audited	Audited
1 Income from Operations							
(a) Net Sales / Income from Operations (Net of excise duty)	19032	17304	14266	65437	62907	66240	62904
(b) Other Operating Income	26	208	9	248	281	64	81
Total Income from Operations (Net)	19058	17512	14275	65685	63188	66304	62985
2 Expenses							
(a) Cost of materials consumed	10748	9561	7752	37133	37173	37733	37173
(b) Purchases of stock-in-trade	-	-	-	-	-	-	-
(c) Changes in inventories of finished goods,work-in-progress and stock-in-trade	739	729	177	904	1103	904	1103
(d) Employee benefits expense	1309	1214	1028	5377	4610	5481	4684
(e) Depreciation and amortisation expense	307	309	300	1226	1159	1279	1188
(f) Other expenses	2024	1226	1313	5918	5158	6101	5350
Total Expenses	15127	13039	10570	50558	49203	51498	49498
3 Profit/ (Loss) from Operations before Other Income, Finance costs and Exceptional items (1-2)	3931	4473	3705	15127	13985	14806	13487
4. Other Income	472	116	292	810	468	813	437
5 Profit/ (Loss) from ordinary activities before Finance costs and Exceptional items (3+4)	4403	4589	3997	15937	14453	15619	13924
6.Finance Costs	7	50	290	272	959	274	959
7 Profit/ (Loss) from ordinary activities after Finance costs but before Exceptional items (5-6)	4396	4539	3707	15665	13494	15345	12965
8. Exceptional Items (Net) - Gain / (Loss)	-	-	-	-	-	-	-
9 Profit/(Loss) from ordinary activities before Tax (7+8)	4396	4539	3707	15665	13494	15345	12965
10. Tax Expense	1337	1487	1216	5002	4386	5002	4386
11 Net Profit/(Loss) from ordinary activities after Tax (9-10)	3059	3052	2491	10663	9108	10343	8579
12. Extra Ordinary Item (Net) - Gain / (Loss) (Net of Tax Benefit ₹ Nil)	-	-	-	-	-	-	-
13 Net Profit/(Loss) for the period (11+12)	3059	3052	2491	10663	9108	10343	8579
14 Share of Profit/ (Loss) of Associates						-	-
15 Minority Interest						(106)	(161)
16 Net Profit/(Loss) after taxes,minority interest and share of profit/(loss)	3059	3052	2491	10663	9108	10449	8740
17. Paid up Equity Share Capital (Face Value ₹ 1/-)	3299	3299	3299	3299	3299	3299	3299
18. Reserves excluding Revaluation Reserve				10840	3284	10247	2906
19 Earnings per share (before and after extraordinary items) (of ₹ 1/-each) (not annualised):							
(a) Basic (in ₹)	0.93	0.92	0.75	3.22	2.75	3.16	2.64
(b) Diluted (in ₹)	0.93	0.92	0.75	3.22	2.75	3.16	2.64



PART II
Select Information for the Quarter and Year Ended 31/03/2013

Particulars	Standalone					Consolidated	
	3 Months Ended			Year Ended		Year Ended	
	3/31/2013	12/31/2012	3/31/2012	3/31/2013	3/31/2012	3/31/2013	3/31/2012
	Audited	Unaudited	Audited	Audited	Audited	Audited	Audited
A PARTICULARS OF SHAREHOLDING							
1. Public Shareholding							
- Number of Shares	92557617	82557617	82557617	92557617	82557617	92557617	82557617
- Percentage of Shareholding	28.06	25.03	25.03	28.06	25.03	28.06	25.03
2. Promoters and promoter group Shareholding							
(a) Pledged / Encumbered							
- Number of Shares	145000	6825000	6825000	145000	6825000	145000	6825000
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	0.06	2.76	2.76	0.06	2.76	0.06	2.76
- Percentage of Shares (as a % of the total share capital of the Company)	0.04	2.07	2.07	0.04	2.07	0.04	2.07
(b) Non- encumbered							
- Number of Shares	237177533	240497533	240497533	237177533	240497533	237177533	240497533
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	99.94	97.24	97.24	99.94	97.24	99.94	97.24
- Percentage of Shares (as a % of the total share capital of the Company)	71.90	72.90	72.90	71.90	72.90	71.90	72.90
Particulars						3 Months Ended 3/31/2013	
B INVESTOR COMPLAINTS							
Pending at the beginning of the quarter						Nil	
Received during the quarter						4	
Disposed off during the quarter						4	
Remaining unresolved at the end of the quarter						Nil	



STATEMENT OF ASSETS AND LIABILITIES

₹ in lacs

Particulars	Standalone		Consolidated	
	As At		As At	
	3/31/2013 Audited	3/31/2012 Audited	3/31/2013 Audited	3/31/2012 Audited
<u>EQUITY AND LIABILITIES</u>				
Shareholders' funds				
Share Capital	3579	3579	3579	3579
Reserves and surplus	10840	3284	10247	2906
Sub -total -Shareholders' funds	14419	6863	13826	6485
Minority Interest			524	380
Non Current Liabilities				
Long Term borrowings	50	1670	60	1670
Deferred tax liabilities (Net)	778	709	778	709
Long-term provisions	538	799	540	800
Sub -total - Non-current liabilities	1366	3178	1378	3179
Current Liabilities				
Short Term borrowings	-	45	-	45
Trade Payables	11365	7182	11517	7258
Other current liabilities	7303	10821	7486	11035
Short-term provisions	5179	3750	5199	3787
Sub -total - current liabilities	23847	21798	24202	22125
TOTAL- EQUITY AND LIABILITIES	39632	31839	39930	32169
<u>ASSETS</u>				
Non-current assets				
Fixed assets	11493	12374	11916	12672
Non-current Investments	800	550	-	-
Long-term loans and advances	1041	1007	1331	1270
Other non-current assets	590	-	590	-
Sub -total - Non -current assets	13924	13931	13837	13942
Current assets				
Current investments	500	1000	500	1000
Inventories	6651	7911	6651	7911
Trade receivables	11717	6462	11732	6461
Cash and bank balance	2852	1181	3202	1463
Short-term Loans and advances	2518	1279	2532	1313
Other current assets	1470	75	1476	79
Sub -total - Current assets	25708	17908	26093	18227
TOTAL - ASSETS	39632	31839	39930	32169

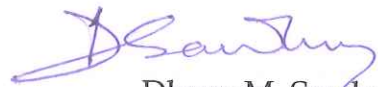


Notes :

1. The Company primarily operates in one business segment - Power Generating Equipment and Solutions. There are no reportable geographical segments.
2. The Board of Directors has recommended a final dividend of ₹ 0.55 per equity share of ₹ 1/- each (55%) in addition to interim dividend of ₹ 0.25 per equity share (25%) already paid in respect of the current financial year. The Board has also recommended dividend of ₹ 0.80 per preference share of ₹ 10/- each (8%) for the current financial year.
3. The figures for the last quarter of the financial year 2012-13 and 2011-12 are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures upto the 3rd quarter of the respective financial year, which were subjected to a limited review.
4. The figures of the previous periods under various heads have been regrouped to the extent necessary.
5. The above results were reviewed and recommended for adoption by the Audit Committee and approved by the Board of Directors of the Company at their meeting held on May 22, 2013 and May 23, 2013 respectively.

Place : Bangalore
Date : May 23, 2013

for TRIVENI TURBINE LTD



Dhruv M. Sawhney
Chairman & Managing Director