



TRICOM INDIA LIMITED

Regd Off : Tricom House, Gandhi Estate, Andheri Kurla Road, Safed Pool,
Mumbai - 400 072. CIN - L65910MH1992PLC068953
Tel : 022-6690 7800, Fax No. : 022-6690 7810.:www.tilinfo.com

Standalone Unaudited Financial Results for the Quarter Ended 30 June 2015

₹ In Lakhs

Particulars	Quarter ended			Year ended
	30-Jun-15	30-Jun-14	31-Mar-15	31-Mar-15
	Unaudited	Unaudited	Audited	Audited
Income from Operations				
Net sales/Income from Operations	594.08	654.05	492.17	2,540.27
Total Income from Operations (Net)	594.08	654.05	492.17	2,540.27
Expenses				
Employee benefits expense	391.94	459.57	333.97	1,660.11
Depreciation and amortisation expense	287.10	311.77	288.72	1,206.24
Other Expenses	122.38	129.45	97.88	557.10
Total Expenses	801.42	900.79	720.57	3,423.45
Profit/(Loss) from operations before other income, finance costs and exceptional items	(207.34)	(246.74)	(228.40)	(883.18)
Other income	37.83	2.77	-	147.35
Profit/(Loss) from ordinary activities before finance costs and exceptional items	(169.51)	(243.97)	(228.40)	(735.83)
Finance costs	204.30	219.12	221.38	863.66
Profit/(Loss) from ordinary activities after finance costs but before exceptional items	(373.81)	(463.09)	(449.78)	(1,599.49)
Exceptional items	-	36.18	(142.89)	(917.44)
Profit / (Loss) from ordinary activities before tax	(373.81)	(426.91)	(592.67)	(2,516.93)
Tax expense	-	(11.97)	53.73	139.87
Net Profit / (Loss) from ordinary activities after tax	(373.81)	(414.94)	(646.40)	(2,656.80)
Extraordinary items (net of tax expense)	-	-	-	-
Net Profit / (Loss) for the period	(373.81)	(414.94)	(646.40)	(2,656.80)
Paid-up equity share capital ₹ 2/- per share	1,584.11	1,584.11	1,584.11	1,584.11
Reserves excluding Revaluation Reserves per balance sheet of previous accounting year	-	-	-	8,474.68
Basic Earning Per Share before Extraordinary item (₹)	(0.47)	(0.52)	(0.82)	(3.35)
Basic Earning Per Share after Extraordinary item (₹)	(0.47)	(0.52)	(0.82)	(3.35)
Diluted Earning Per Share before Extraordinary item (₹)	(0.47)	(0.52)	(0.63)	(2.59)
Diluted Earning Per Share after Extraordinary item (₹)	(0.47)	(0.52)	(0.63)	(2.59)



PARTICULARS OF SHAREHOLDING				
Public Shareholding				
- No. of shares	7,19,07,599	6,84,57,599	7,19,07,599	7,19,07,599
- Percentage of shareholding	90.79%	86.43%	90.79%	90.79%
Promoters and promoter group Shareholding				
a) Pledged/Encumbered				
-Number of Shares	37,25,560	37,80,560	37,25,560	37,25,560
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	77.65%	78.80%	77.65%	77.65%
-Percentage of shares (as a % of the total share capital of the Company)	4.70%	4.77%	4.70%	4.70%
b) Non-Encumbered				
-Number of Shares	10,72,291	10,17,291	10,72,291	10,72,291
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	22.35%	21.20%	22.35%	22.35%
-Percentage of shares (as a % of the total share capital of the Company)	1.35%	1.28%	1.35%	1.35%

Particulars	3 months ended 30-06-2015
INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	1
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	1

NOTES:

1. The Unaudited Financial Results have been reviewed by the Audit Committee in its meeting held on 14th August, 2015 and taken on record by the Board of Directors at their meeting held on 14th August, 2015.
2. Foreign Exchange Gain/(Loss) is included under the head Other income /Other expenses.
3. The Company's Operations predominantly relate to single segment ITES-BPO.
4. The figures of previous year / periods have been regrouped/ reclassified, wherever necessary.

Date : 14th August, 2015

Place : Mumbai

For Tricom India Limited

Chetan Kothari
Managing Director





TRICOM INDIA LIMITED

Regd Off : Tricom House, Gandhi Estate, Andheri Kurla Road, Safed Pool,
Mumbai - 400 072. CIN - L65910MH1992PLC068953
Tel : 022-6690 7800, Fax No. : 022-6690 7810.:www.tilinfo.com

Consolidated Unaudited Financial Results for the Quarter Ended 30 June 2015

₹ In Lakhs

Particulars	Quarter ended			Year ended
	30-Jun-15	30-Jun-14	31-Mar-15	31-Mar-15
	Unaudited	Unaudited	Audited	Audited
Income from Operations				
Net sales/Income from Operations	634.52	1,314.16	554.82	3,834.16
Total Income from Operations (Net)	634.52	1,314.16	554.82	3,834.16
Expenses				
Employee benefits expense	428.28	644.23	370.90	2,119.32
Depreciation and amortisation expense	461.12	507.51	457.38	1,914.30
Other Expenses	120.91	558.49	240.30	1,490.77
Total Expenses	1,010.31	1,710.23	1,068.58	5,524.39
Profit/ (Loss) from operations before other income, finance costs and exceptional items	(375.79)	(396.07)	(513.76)	(1,690.23)
Other income	135.95	7.50	3.01	358.55
Profit/ (Loss) from ordinary activities before finance costs and exceptional items	(239.84)	(388.57)	(510.75)	(1,331.68)
Finance costs	240.58	268.85	256.24	1,015.79
Profit/ (Loss) from ordinary activities after finance costs but before exceptional items	(480.42)	(657.42)	(766.99)	(2,347.47)
Exceptional items	-	36.18	(853.37)	(1,711.30)
Profit/ (Loss) from ordinary activities before tax	(480.42)	(621.24)	(1,620.36)	(4,058.77)
Tax expense	1.49	14.33	62.20	191.16
Net Profit/ (Loss) from ordinary activities after tax	(481.91)	(635.57)	(1,682.56)	(4,249.93)
Extraordinary items (net of tax expense)	-	-	-	-
Net Profit / (Loss) for the period	(481.91)	(635.57)	(1,682.56)	(4,249.93)
Share of Profit/ (loss) of associates	-	-	-	-
Minority Interest	-	-	-	-
Net Profit/ (Loss) after taxes, minority interest and share of profit/ (loss) of associates	(481.91)	(635.57)	(1,682.56)	(4,249.93)
Paid-up equity share capital ₹ 2/- per share	1,584.11	1,584.11	1,584.11	1,584.11
Reserves excluding Revaluation Reserves per balance sheet of previous accounting year	-	-	-	7,435.30
Basic Earning Per Share before Extraordinary item (₹)	(0.61)	(0.80)	(2.12)	(5.37)
Basic Earning Per Share after Extraordinary item (₹)	(0.61)	(0.80)	(2.12)	(5.37)
Diluted Earning Per Share before Extraordinary item (₹)	(0.61)	(0.80)	(1.64)	(4.14)
Diluted Earning Per Share after Extraordinary item (₹)	(0.61)	(0.80)	(1.64)	(4.14)



PARTICULARS OF SHAREHOLDING				
Public Shareholding				
- No. of shares	7,19,07,599	6,84,57,599	7,19,07,599	7,19,07,599
- Percentage of shareholding	90.79%	86.43%	90.79%	90.79%
Promoters and promoter group Shareholding				
a) Pledged/Encumbered				
-Number of Shares	37,25,560	37,80,560	37,25,560	37,25,560
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	77.65%	78.80%	77.65%	77.65%
-Percentage of shares (as a % of the total share capital of the Company)	4.70%	4.77%	4.70%	4.70%
b) Non-Encumbered				
-Number of Shares	10,72,291	10,17,291	10,72,291	10,72,291
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	22.35%	21.20%	22.35%	22.35%
-Percentage of shares (as a % of the total share capital of the Company)	1.35%	1.28%	1.35%	1.35%

Particulars	3 months ended 30-06-2015
INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	1
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	1

NOTES:

1. The Unaudited Financial Results have been reviewed by the Audit Committee in its meeting held on 14th August, 2015 and taken on record by the Board of Directors at their meeting held on 14th August, 2015.
2. The Consolidated Financial Statements relate to Tricom India Limited and its wholly owned subsidiaries, Tricom Document Management Inc., USA. and its subsidiaries, Tricom Infotech Solutions Limited and its subsidiaries, Tricom Data Processing Pvt. Ltd. (earstwhile Mastiff Tech Pvt. Ltd.), eData Processing Pvt. Ltd. (erstwhile Tricom IT Services Pvt. Ltd.) and Tricom LPO Pvt. Ltd. The Consolidated Financial Results of Tricom India Limited are compiled from the Consolidated Financial Statements prepared in accordance with the principles and procedures for the preparation and presentation of Consolidated Accounts as set out in the Accounting Standard 21 issued by the Institute of Chartered Accountants of India.
3. Foreign Exchange Gain/ (Loss) is included under the head Other income/ Other expenses.
4. The Company's Operations predominantly relate to single segment ITES-BPO.
5. The Standalone Financial Results for the quarter ended 30th June, 2015 are available on the Company's website (www.tilinfo.com) and on the website of BSE (www.bseindia.com) and NSE (www.nseindia.com).
6. The figures of previous year/ periods have been regrouped/ reclassified, wherever necessary.

For Tricom India Limited


Chetan Kothari
Managing Director



Date : 14th August, 2015

Place : Mumbai