



TRF LIMITED

July 10, 2025

The Secretary, Listing Department
BSE Limited
Phiroze Jeejeebhoy Towers,
Dalal Street,
Mumbai - 400 001.
Maharashtra, India.

Scrip Code: **505854**

The Manager, Listing Department
National Stock Exchange of India Limited
Exchange Plaza, 5th Floor, Plot No. C/1,
G Block, Bandra-Kurla Complex, Bandra (E),
Mumbai - 400 051.
Maharashtra, India.

Symbol: **TRF**

Dear Madam, Sirs,

Sub: Presentation to be made at the 62nd Annual General Meeting of TRF Limited

Please find enclosed herewith the presentation to be made to the Investors at the 62nd Annual General Meeting of TRF Limited scheduled to be held today, i.e. July 10, 2025 at 11:30 a.m. (IST) over video conferencing / other audio-visual means.

This presentation is being submitted in compliance with Regulation 30 read with Schedule III of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.

This is for your information and records.

Thanking you,

Yours faithfully,
TRF LIMITED

Prasun Banerjee
Company Secretary and Compliance Officer

Encl.: As above

Annual General Meeting

10th July 2025

Safe harbour statement

Statements in this presentation describing the Company's performance may be "forward looking statements" within the meaning of applicable securities laws and regulations. Actual results may differ materially from those directly or indirectly expressed, inferred or implied. Important factors that could make a difference to the Company's operations include, among others, economic conditions affecting demand/supply and price conditions in the domestic and overseas markets in which the Company operates, changes in or due to the environment, Government regulations, laws, statutes, judicial pronouncements and/or other incidental factors



TRF's Journey: Past to Present & FY'25 Onwards

Past

- EPC Turnkey Projects of Bulk Material Handling System for Steel, Power, Cement, Fertilizer, Mining, Port and Yards Industries etc.
- Supplier of Bulk Material Handling Equipment and Spares.



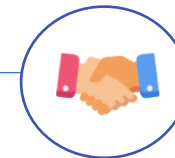
Present & FY'25 onwards

- Engage with Tata Steel as valued partners in its growth program.
- OEM Supplier of Wide Range of Bulk Material Handling Equipment and Spares to Tata Steel and Tata Group Companies.
- Completion of ongoing Legacy External Project



Benefits

- Long term strategic partnership with Tata Steel ensures consistent demand, cash flow and profitability.
- Workload between Capital expansion and Maintenance & spares business with Tata Steel.
- Utilization of Assets.
- Decoupling of demand and risks of the external business faced by TRF in the past



Safety – FY'25

Safety is not just a priority - it's a timeless value rooted in our legacy of trust, responsibility, and care for every life we touch

Preventing incidents and protecting people –
Our commitment in action



Safety Audits

Mock drills periodically



Toolbox talk and MASS meetings

Work Permit System



Statutory compliance

Contractor Safety Management System

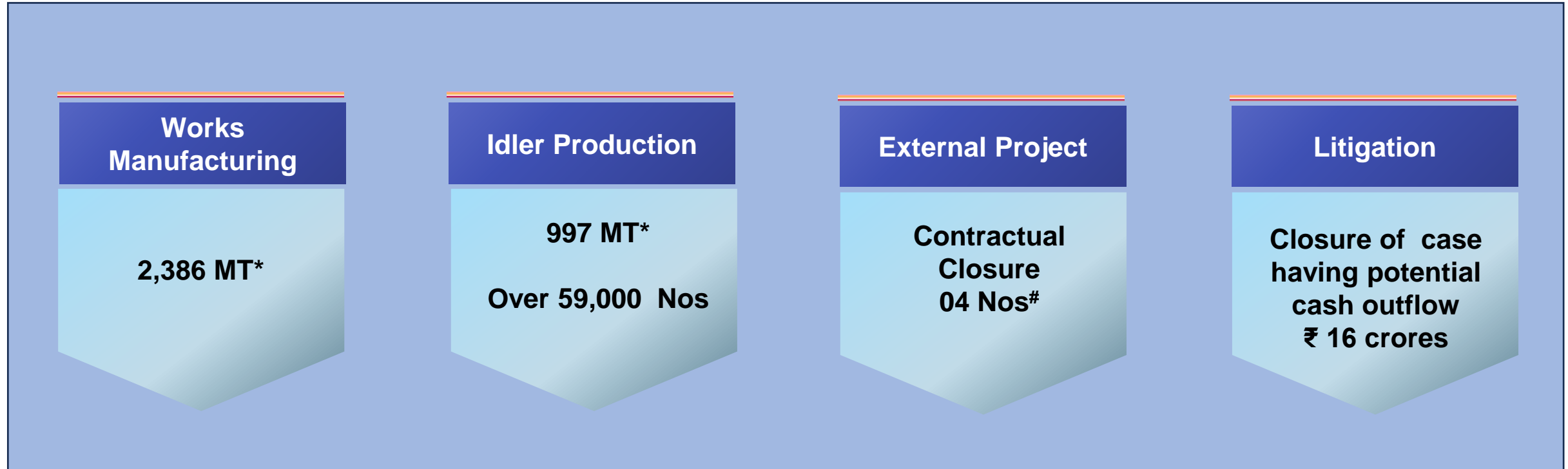


Comprehensive Training

Emergency Response Training

	 FY'23	 FY'24	 FY'25
Fatality	 0	 0	 0
LTI	 2	 0	 1

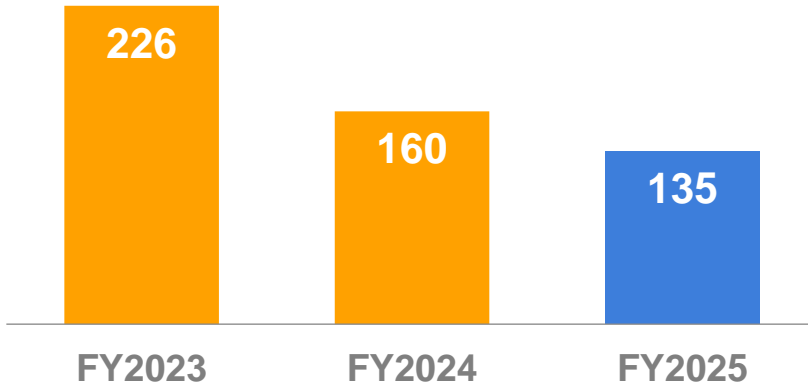
Key Operational Performance Highlights – FY'25



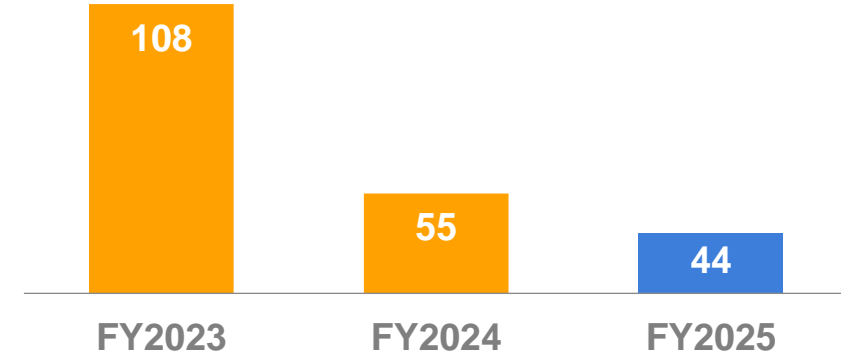
Note : * Metric-Ton, # Contractual Closure of 04 projects - Vizag Steel Plant ('VSP') - Vizag, National Thermal Power Corporation Limited, ('NTPC')-Barh, Bharat Heavy Electricals Limited ('BHEL') projects at Wanakbori & Bhadradi.

TRF Financial Highlights – FY'25

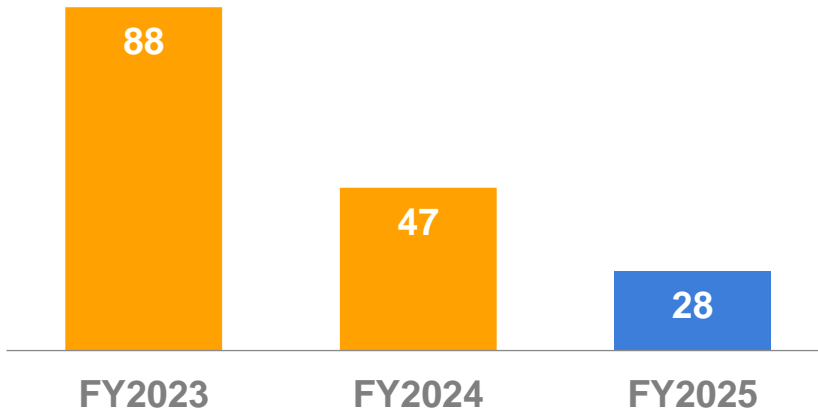
Revenues (Rs Crores)



EBITDA (Rs Crores)



PAT (Rs Crores)



Retained earnings (Rs Crores)



* Company is unable to pay dividend since there is -ve retained earnings (carried forward losses from previous years).

Equipment Supplied to Tata Steel – FY'25



Clause Kiln , TATA Steel Jamshedpur



Tray For Quenching Car , TATA Steel Haldia



Assembly For Quenching Car, TATA Steel Haldia



Vibrator Assembly, TATA Steel Jamshedpur



Live Frame, TATA Steel Meeramandali



Side Arm Charger, Tata Steel Haldia

Employees Volunteerism Efforts - Serving the community ...



“Navjeevan” Voluntary Blood Donation Camp



Eye Check-Up Camp



Food Basket to 20 TB patients for 6 months



“Akshar” School imparts education to underprivileged children



Sustainability – Say No to Plastic



Tree Plantation on World Environment Day

THANK YOU

TRF LIMITED

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