



Tree House Education & Accessories Limited
(formerly Tree House Education & Accessories Private Limited)
Regd. Office: 702, C Wing Morya House, Off New Link Road,
Near Infinity Mall, Andheri (W), Mumbai - 400 053

Unaudited Financial Results for the quarter ended June 30, 2011

(Rs. in lacs)		
Particulars	Quarter ended June 30, 2011 (Unaudited)	Year ended March 31, 2011 (Audited)
1) Income from operations	1,626	3,924
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2) Expenditure		
Operating cost	374	1,020
Employee cost	190	492
Depreciation / amortisation	114	396
Other expenditure	118	722
Total Expenditure	796	2,630
3) Profit from operations before Other income, Interest and Exceptional Items (1-2)	830	1,294
4) Other Income	58	191
5) Profit before Interest and Exceptional Items (3+4)	888	1,485
6) Interest	119	123
7) Profit after Interest but before Exceptional Items (5-6)	769	1,362
8) Exceptional Items	-	-
9) Profit from Ordinary Activities before tax (7-8)	769	1,362
10) Tax Expenses	247	443
11) Profit from Ordinary Activities after tax (9-10)	522	919
12) Extraordinary Items (net of tax expenses Rs. NIL)	-	-
13) Net Profit for the period / year (11-12)	522	919
Paid up Equity Share Capital (face value Rs. 10 per share)	2,528	2,402
Reserves excluding revaluation reserves		9,863
Earnings per share - Basic / Diluted (Rupees) (Not annualised)	2.27	4.09

Notes:

- The Company has made a pre initial public offering placement of 12,64,154 equity shares @ Rs.150/- per share on April 29, 2011
- The Company completed its initial public offering of Rs. 112.06 Crores by allotting 8,432,189 equity shares on August 23, 2011
- Operating cost for the quarter ended June 30, 2011 includes lease rent charges of pre-school centres aggregating to Rs. 172 lacs (Year ended March 31, 2011, Rs. 515 lacs)
- Earnings per share has been calculated without considering the effects of the initial public offering
- As the business activity of the Company falls within a single primary business segment viz. "Educational Services", the disclosure requirements of Accounting Standard (AS-17) "Segment Reporting" is not applicable.
- The above results were reviewed by the Audit Committee and thereafter approved at the meeting of Board of Directors held on September 16, 2011.
- The Statutory Auditors have carried out a "Limited Review" of the above financial results for the quarter ended June 30, 2011.
- Previous year figures have been regrouped / rearranged wherever necessary to conform with the current period presentation.

For and on behalf of the Board of Directors

Place: Mumbai
Date : September 16, 2011

Rajesh Bhatia
Managing Director

