

THIRUMALAI CHEMICALS LIMITED						THIRUMALAI CHEMICALS LIMITED							
REGD OFFICE : THIRUMALAI HOUSE, PLOT NO.101/102,SION MATUNGA ESTATE,ROAD NO 29,SION (EAST), MUMBAI 4000 022						REGD OFFICE : THIRUMALAI HOUSE, PLOT NO 101/102,SION MATUNGA ESTATE,ROAD NO 29,SION (EAST), MUMBAI 4000 022							
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & HALF YEAR ENDED 30.09.2010						SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER & HALF YEAR ENDED 30.09.2010							
SR. NO.	DESCRIPTION	QUARTER ENDED		HALF YEAR ENDED		YEAR ENDED	SR. NO.	DESCRIPTION	QUARTER ENDED		HALF YEAR ENDED		YEAR ENDED
		30.09.2010 (UNAUDITED)	30.09.2009 (UNAUDITED)	30.09.2010 (UNAUDITED)	30.09.2009 (UNAUDITED)				31.03.2010 AUDITED	30.09.2010 (UNAUDITED)	30.09.2009 (UNAUDITED)	30.09.2010 (UNAUDITED)	
01	a) Net Sales / Income from Operations	20,872	16,314	40,070	27,718	62,373	01	SEGMENT REVENUE	20,725	16,375	40,177	27,839	62,618
	b) Wind Mill Income	81	114	130	126	195		Chemical products and its intermediaries	20,725	16,375	40,177	27,839	62,618
	c) Other Operating Income	53	107	120	245	245		Power generation (Windmill)	81	114	130	126	195
	TOTAL INCOME	20,806	16,489	40,307	27,965	62,813		SALES+INCOME FROM OPERATIONS	20,806	16,489	40,307	27,965	62,813
02	EXPENDITURE						02	SEGMENT RESULTS					
	a) (Increase) / Decrease in stock in trade	1,309	(1,006)	629	(198)	(128)		Chemical products and its intermediaries	600	694	1,007	1,236	3,670
	b) Consumption of Raw material	13,651	12,678	28,505	20,800	44,554		Power generation (Windmill)	(14)	85	(28)	(26)	(110)
	c) Purchase Trading	1,799	776	3,279	787	3,689		Unallocated / Corporate	171	95	470	113	241
	d) Employee cost	372	276	748	555	1,106		TOTAL PROFIT BEFORE TAX	788	877	1,449	1,323	3,802
	e) Depreciation	332	278	676	584	1,236							
	f) Other Expenditure	2,300	2,215	4,720	3,318	6,851							
	TOTAL EXPENDITURE	19,783	15,219	38,547	25,847	57,328							
03	Profit from Operations before Other Incomes, Interest and Exceptional Items	1,023	1,270	1,760	2,118	5,485	03	CAPITAL EMPLOYED					
04	Other Income	190	90	334	144	311		Chemical products and its intermediaries	8,688	6,114	8,688	6,114	7,923
05	Profit before Interest and Exceptional Items	1,213	1,360	2,094	2,262	5,796		Power generation (Windmill)	647	493	647	493	519
06	Interest	455	483	845	939	3,802		Unallocated / Corporate	534	1,053	534	1,053	245
07	Profit after Interest but before Exceptional Items	758	877	1,449	1,323	3,802		TOTAL CAPITAL EMPLOYED IN THE COMPANY	9,869	7,660	9,869	7,660	8,685
08	Exceptional Items	-	-	-	-	-							
09	Profit from Ordinary Activities before tax	758	877	1,449	1,323	3,802							
10	Tax Expense	215	201	444	359	1,228							
11	Non Year Adjustments	(2)	-	21	11	11							
12	Net Profit from Ordinary Activities after Tax	543	676	984	964	2,585							
13	Extraordinary Items (net of tax expenses)	-	-	-	-	-							
14	Net Profit for the period	543	676	984	964	2,585							
15	Paid-up Equity Share Capital (Face value per share ₹ 10)	1,024	1,024	1,024	1,024	1,024							
16	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	7,661							
17	Earning Per Share (EPS) ₹												
	a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	5.30	6.60	9.61	9.41	25.26		PLACE : MUMBAI					
	b) Basic and diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	5.30	6.60	9.61	9.41	25.26		DATE : 2ND NOVEMBER, 2010					
18	Public shareholding												
	Number of Shares	4,905,311	4,808,066	4,905,311	4,808,066	4,808,066							
	Percentage of shareholding	47.91	46.96	47.91	46.96	46.96							
19	Promoters and promoter group												
	Shareholding												
	a) Pledge / Encumbered												
	Number of shares	NIL	NIL	NIL	NIL	NIL							
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group	N.A.	N.A.	N.A.	N.A.	N.A.							
	Percentage of Shares (as a % of the total share capital of the Company)	N.A.	N.A.	N.A.	N.A.	N.A.							
	b) Non - encumbered												
	Number of shares	5,333,501	5,430,746	5,333,501	5,430,746	5,430,746							
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group	100	100	100	100	100							
	Percentage of Shares (as a % of the total share capital of the Company)	52.09	53.04	52.09	53.04	53.04							