

Sr. No	Particulars	Unaudited for the Quarter ended			Unaudited for the Nine months Ended		Audited year ended
		31.12.2012	30.9.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
	Part I						
	Income from operations						
1	Net Sales / Income from Operations	4,163	4,116	2,709	12,040	8,026	11,190
	Other operating income						
	Total income from operations (Net)	4,163	4,116	2,709	12,040	8,026	11,190
2	Expenditure						
	a. Employee Benefit expense	1,530	1,427	1,504	4,638	4,264	5,663
	b. Depreciation and amortisation expense	101	91	97	285	277	372
	c. Other Expenditure	2,013	2,151	1,077	5,269	3,101	4,467
	Total	3,644	3,669	2,678	10,192	7,642	10,502
3	Profit/(Loss) from operations Before Other						
	Income, Finance cost and Exceptional Items (1-2)	519	447	31	1,848	384	688
4	Other Income	237	25	240	298	600	889
5	Profit / (Loss) from ordinary activities before Finance						
	cost And Exceptional Items (3+4)	756	472	271	2,146	984	1,577
6	Finance cost	46	40	-	88	3	14
7	Profit / (Loss) from ordinary activities After Finance						
	cost but before Exceptional Items (5-6)	710	432	271	2,058	981	1,563
8	Exceptional Items						
9	Net Profit/ (Loss) from Ordinary Activities before Tax						
	(7+8)	710	432	271	2,058	981	1,563
10	Tax Expenses	226	96	84	621	318	656
11	Net Profit/ (Loss) from Ordinary Activities after Tax (9-10)	484	336	187	1,437	663	907
12	Extraordinary Items (net of tax expense Rs.)	-	-	-	-	-	-
13	Profit/ (Loss) for the period (11-12)	484	336	187	1,437	663	907
14	Paid-up Equity Share Capital of Rs10/- each	1,005	1,005	1,005	1,005	1,005	1,005
15	Reserves Excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	-	-	-
16	Earnings Per Share (before and after extraordinary items)						5,960
	a) Basic EPS before/after Extraordinary items (not annualized)	4.81	3.34	1.86	14.29	6.60	9.03
	b) Diluted EPS before/after Extraordinary items (not annualized)	4.71	3.30	1.86	13.99	6.60	9.01
	Part II						
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of shares	4,615,098	4,615,098	4,657,235	4,615,098	4,657,235	4,615,098
	- Percentage of shareholdings	45.91%	45.91%	46.33%	45.91%	46.33%	45.91%
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non - encumbered						
	- Number of Shares	5,436,483	5,436,483	5,394,346	5,436,483	5,394,346	5,436,483
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	54.09%	54.09%	53.67%	54.09%	53.67%	54.09%
B	INVESTOR COMPLAINTS (for the quarter ended 31.12.2012)						
	Pending at the beginning of the quarter				NIL		
	Received during the quarter				5		
	Disposed during the quarter				5		
	Remaining unresolved at the end of the quarter				NIL		
	Notes:-						

Managing Director

