

Regd. Office : D-13, M.I.D.C. Industrial Area, R.D.Aga Road, Chinchwad, Pune - 411 019
Corporate Identity Number - L29299PN1980PLC022787

(Rs. in Lakh)					Segmentwise Revenue, Results and Capital Employed					(Rs. in Lakh)				
Sr. No.	Particulars	3 months ended 30.06.2015 (Unaudited)	3 months ended 31.03.2015 (Audited)	3 months ended 30.06.2014 (Unaudited)	Year ended 31.03.2015 (Audited)	Particulars	3 months ended 30.06.2015 (Unaudited)	3 months ended 31.03.2015 (Audited)	3 months ended 30.06.2014 (Unaudited)	Year ended 31.03.2015 (Audited)				
Part I : Statement of Standalone Results for the Quarter Ended June 30, 2015						1 Segment Revenue								
1 (a)	Net Sales/Income from Operations (Net of excise duty)	99108.74	149835.58	83070.76	464587.97	a Energy	80394.61	125181.82	64461.40	377342.46				
(b)	Other Operating Income	1010.22	2231.94	870.09	5153.35	b Environment	21084.71	33004.23	21477.84	107357.03				
Total Income from operations (net)		100118.96	152067.52	83940.85	469741.32	Total	101479.32	158186.05	85939.24	484699.48				
2	Expenses :					Less: Inter Segment Revenue	1360.36	6118.53	1998.39	14958.17				
(a)	Cost of materials consumed	61617.91	93577.59	50305.88	288189.54	Total Segment Income	100118.96	152067.52	83940.85	469741.32				
(b)	Purchases of stock-in-trade	2511.27	5250.73	2088.74	15167.25	Profit before Tax and Interest								
(c)	Changes in inventories of finished goods,work-in-progress and stock-in-trade	(668.80)	2,283.02	(817.58)	850.15	a Energy	8813.54	14031.91	4214.93	40430.25				
(d)	Employee benefits expense	11107.79	12597.44	10273.14	45027.91	b Environment	1357.37	2739.98	984.73	7640.23				
(e)	Depreciation and amortisation expense	1576.10	1530.48	1495.08	6411.83	Total	10170.91	16771.88	5199.66	48070.48				
(f)	Other expenses	16448.88	22634.61	16318.09	73503.08	Less : Interest	14.60	1241.08	296.90	1969.03				
Total expenses		92593.15	137873.87	79663.35	429149.75	Less : Other Unallocable Expenditure net of unallocable income	962.13	(3,710.80)	(987.82)	(3,602.57)				
3	Profit from operations before other income, finance costs and exceptional items (1-2)	7525.81	14193.65	4277.50	40591.56	Total Profit before Tax	9194.17	19241.60	5890.57	49704.02				
4	Other Income	1682.97	6289.03	1909.97	11081.48	3 Capital Employed								
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	9208.77	20482.68	6187.47	51673.05	a Energy	49416.68	49311.85	51274.66	49311.85				
6	Finance costs	14.60	1241.08	296.90	1969.03	b Environment	34928.12	30843.54	36279.92	30843.54				
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	9194.17	19241.60	5890.57	49704.02	c Unallocated	148337.42	146527.07	119255.63	146527.07				
8	Exceptional items	-	-	-	-	Total Capital Employed	232682.23	226682.46	206810.21	226682.46				
9	Profit from Ordinary Activities before Tax (7+8)	9194.17	19241.60	5890.57	49704.02	Notes :								
10	Tax expense	3026.43	6010.47	1749.96	16110.33	1. The above financial results, reviewed by the Audit Committee, were approved at the meeting of the Board of Directors held on July 28, 2015.								
11	Net Profit from Ordinary Activities after Tax (9-10)	6167.74	13231.13	4140.61	33593.69	2. The above results have been subjected to Limited Review by the Statutory Auditors .								
12	Extraordinary Items (net of tax expenses)	-	-	-	-	3. The figures for the last quarter of FY 2014-15 are the balancing figures between audited figures in respect of the full financial year and the published year-to-date figures upto third quarter.								
13	Net Profit for the Period (11-12)	6167.74	13231.13	4140.61	33593.69	4. Additional Information : Key unaudited financial parameters/figures (Consolidated) for the Thermax Group are as follows: (Rs. Lakh)								
14	Paid-up Equity Share Capital (Face Value of Rs. 2/- each)	2383.13	2383.13	2383.13	2383.13	Three Months ended June 30, 2015	Three Months ended June 30, 2014							
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	---	---	---	224299.33	Total Income	125179.57	101005.38						
16	Earnings Per Share before and after Extraordinary items (not annualised)					Profit Before Tax	7567.63	2027.05						
	Basic and Diluted Rs.	5.18	11.10	3.47	28.19	Profit After Tax and minority interest	5775.59	1731.01						
Part II : Select Information for the Quarter Ended June 30, 2015						5. Previous periods' figures, including those related to segments, have been regrouped wherever necessary to conform to current period's grouping.								
A	Particulars of Shareholding													
1	Public Shareholding													
	- Number of Shares	45300995	45300995	45300995	45300995									
	- Percentage of Shareholding	38.02%	38.02%	38.02%	38.02%									
2	Promoters and Promoter group shareholding													
(a)	Pledged / Encumbered													
	- Number of shares	Nil	Nil	Nil	Nil									
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-									
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-									
(b)	Non-encumbered													
	- Number of shares	73855305</												

Pune
July 28, 2015

For Thermax Limited
Mrs. Meher Pudumjee
Chairperson

Sustainable Solutions in Energy & Environment