

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTH PERIOD ENDED 31st, DECEMBER 2012

(₹ in Lacs except shares and EPS)

S. No.	PARTICULARS	STANDALONE					
		Quarter Ended			Nine Months Ended		Year Ended
		31.12.12	30.09.12	31.12.11	31.12.12	31.12.11	31.03.12
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from operations						
	(a) Income from Operations	10,499.17	10,977.99	9,553.73	28,714.12	24,188.81	37,627.67
	(b) Other operating income	6.87	13.50	102.98	20.37	108.72	105.50
	Total Income from operations (net)	10,506.04	10,991.49	9,656.71	28,734.49	24,297.53	37,733.17
2	Expenses						
	a. Cost of materials consumed	7,333.03	8,282.11	6,971.08	21,327.00	16,836.38	27,024.06
	b. Purchase of traded goods	-	-	-	-	-	-
	c. Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	193.74	(390.22)	56.91	(1,490.22)	337.97	185.74
	d. Employee Benefit Expense	792.22	686.62	498.53	2,107.98	1,575.64	2,366.66
	e. Depreciation and Amortization Expense	58.77	56.64	57.40	169.44	166.36	211.49
	f. Other expenses	942.40	1,134.00	908.28	3,285.80	2,456.21	3,071.22
	Total Expenses	9,320.16	9,769.15	8,492.20	25,399.99	21,372.56	32,859.17
3	Profit from Operations before Other Income, finance costs and Exceptional Items (1-2)	1,185.88	1,222.34	1,164.51	3,334.50	2,924.97	4,874.00
4	Other Income	0.73	7.25	137.44	54.17	275.78	433.32
5	Profit from Ordinary Activities before finance costs and Exceptional Items (3+4)	1,186.61	1,229.59	1,301.95	3,388.67	3,200.75	5,307.32
6	Finance costs (Net)	202.49	158.36	-	468.47	-	371.25
7	Profit from Ordinary Activities after Finance costs but before Exceptional Items (5-6)	984.12	1,071.23	1,301.95	2,920.20	3,200.75	4,936.07
8	Exceptional items	-	-	-	-	-	-
9	Profit from Ordinary Activities before tax (7+8)	984.12	1,071.23	1,301.95	2,920.20	3,200.75	4,936.07
10	Tax expense	343.68	350.45	439.50	978.03	1,052.16	1,519.34
11	Net Profit from Ordinary Activities after tax (9-10)	640.44	720.78	862.45	1,942.17	2,148.59	3,416.73
12	Extraordinary Items (net of tax expense ₹ Nil)	-	-	-	-	-	-
13	Net Profit for the period (11-12)	640.44	720.78	862.45	1,942.17	2,148.59	3,416.73
14	Paid-up equity share capital (Shares of ₹ 10/- each)	1,049.00	1,049.00	1,049.00	1,049.00	1,049.00	1,049.00
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	16,259.66
16	Earnings Per Share (EPS) (before Extraordinary items)						
	-Basic	6.11	6.87	8.22	18.51	20.48	32.57
	-Diluted	6.11	6.87	8.22	18.51	20.48	32.57
17	Earnings Per Share (EPS) (after Extraordinary items)						
	-Basic	6.11	6.87	8.22	18.51	20.48	32.57
	-Diluted	6.11	6.87	8.22	18.51	20.48	32.57
18	Public Shareholding						
	- No. of shares	5,858,007	5,862,035	6,151,594	5,858,007	6,151,594	6,050,661
	- Percentage of shareholding	55.84	55.88	58.64	55.84	58.64	57.68
19	Promoters and Promoter group Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Total Promoter and Promoter Group Shareholding						
	- Percentage of Total Share Capital of the Company						
	b) Non-encumbered						
	- Number of Shares	4,631,993	4,627,965	4,338,406	4,631,993	4,338,406	4,439,339
	- Percentage of Total Promoter and Promoter Group Shareholding	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Total Share Capital of the Company	44.16	44.12	41.36	44.16	41.36	42.32

Notes:

- There are no separate reportable segments as per the Accounting Standard (AS-17) on segment reporting.
- The aforesaid results were placed before and reviewed by the Audit Committee at its meeting held on 05.02.2013 and approved by the Board of Directors at its meeting held on the same date.
- The results for the quarter ended 31st Dec, 2012 have been subjected to "Limited Review" by the Statutory Auditors of the Company in compliance with the requirement of the Listing Agreement with Stock Exchanges.
- Investor complaints pending at the beginning of the quarter: NIL, received during the quarter: 3, disposed off during the quarter: 2, pending at the end of the quarter: 1.
- Company had come out with an Initial Public Offer of 29,90,000 equity shares of ₹ 10 each at a premium of ₹ 230 per share. These equity shares were allotted on 13.07.2010 and listed on BSE & NSE on 16.07.2010. The money raised from the issue of equity shares amounting to ₹ 7166.00 Lacs has been utilised as below:

S. NO	PARTICULARS	PROPOSED AMOUNT IN THE PROSPECTUS	UTILISED AMOUNT AS ON 31st DEC. 2012
(a)	Long term working capital requirement	3,000.00	3,412.22
(b)	Procurement of construction equipment	1,623.83	942.96
(c)	Setting up of maintenance and storage facility for construction equipment	499.48	619.23
(d)	Training centre for employees	540.69	474.18
(e)	General corporate purposes	939.75	969.59
(f)	Issue Expenses	562.25	447.82
	TOTAL	7,166.00	6,866.00
	BALANCE*		300.00

*Rs. 300 Lacs Invested in Bank Fixed Deposits.

- Previous year / quarter figures have been regrouped and/or rearranged wherever necessary

For and on behalf of the Board of Directors

Avinash C Gupta
Avinash C Gupta
Chairman & Managing Director