

TAJGVK HOTELS & RESORTS LTD ANNOUNCES Q1 2026-2027 FINANCIAL RESULTS

HYDERABAD, JULY 31, 2026: TAJGVK Hotels & Resorts Ltd reported its results for the first quarter ending June 30, 2026.

STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDING JUNE 30, 2026

QUARTER	REVENUE	EBITDA	PROFIT AFTER TAX
Q1 FY 26/27	₹ 109.42 Cr.	₹ 30.31 Cr.	₹ 18.76 Cr .
Q1 FY 26/27	₹ 128.29 Cr.	₹ 53.76 Cr.	₹ 36.22 Cr.

Mr. Krishna R Bhupal, Joint Managing Director, TAJ GVK Hotels & Resorts Ltd said, the Q1 2026/27 revenue was not comparable to the corresponding period of the previous year as the Company had received dividend from the JV Company (now a subsidiary company) Greenwoods Palaces and Resorts Pvt Ltd in that year. Operationally, Inspite of the Geo -Political environment in West Asia, the company has maintained its turnover.

As part of the Company's policy to provide best-in-class customer satisfaction, the Company has undertaken renovation /refurbishment of the balance 24 rooms at Taj Deccan, Hyderabad and 74 rooms at Taj Chandigarh.

Performance of the Subsidiary Company:

Greenwoods Palaces and Resorts Private Limited – a Subsidiary company which operates Taj Santacruz, Mumbai, reported a revenue of **INR 56.69 Crores** as against **INR 54.46 Crore** in the previous year. **EBITDA** of **INR 20.87 Crore** as against **INR 20.62 Crore** and **PAT** of **INR 12.97 Crore** as against **INR 9.96 Crore**.

CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDING JUNE 30, 2026

QUARTER	REVENUE	EBITDA	PROFIT AFTER TAX
Q1 FY 26/27	₹ 166.11 Cr.	₹ 51.18 Cr.	₹ 31.66 Cr.
Q1 FY 25/26	₹ 108.08 Cr.	₹ 33.55 Cr.	₹ 20.89 Cr.

The figures of the previous period are not comparable because they were disclosed under Equity method of consolidation. The company acquired the additional 2.01% stake in Green Woods on 10th February 2026 and accordingly the consolidated numbers for the current quarter are consolidated online by line basis as per extant INDAS.

UPCOMING PROJECT:

He added, “The greenfield 256-key 5 Star Luxury project “**Taj Yelahanka**” located at north Bengaluru is in the stage of handing over of operations and is expected to start commercial operations shortly. The company has received the Occupancy Certificate (OC) from KIADB along with the Consent for Operations from Pollution Control Board, Government of Karnataka and NOC from Fire Department, Government of Karnataka. Applications for other operational licences are under process.

We remain focused on driving long-term growth through a mix of organic developments, asset enhancements, and strategic acquisitions. We are exploring inorganic growth opportunities particularly to get faster market access. We are focused on expanding in demand-rich markets while maintaining financial discipline, operational efficiencies, and return thresholds.

About TAJGVK Hotels & Resorts Limited

TAJGVK has a portfolio of five hotels that includes Taj Krishna, Hyderabad, Taj Deccan, Hyderabad, Taj Club House, Chennai, Taj Chandigarh and Vivanta Hyderabad, Begumpet. TAJGVK Hotels & Resorts Limited through its subsidiary i.e. Green Woods Palaces and Resorts Private Limited operates the Taj Santacruz, Mumbai hotel.

Company

Taj GVK Hotels & Resorts Limited

CIN L40109TG1995PLC019349

Mr.Krishna R Bhupal

Joint Managing Director

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