

THIRUMALAI CHEMICALS LIMITED													
REGD OFFICE : THIRUMALAI HOUSE, PLOT NO.101/102, SION MATUNGA ESTATE, ROAD NO 29, SION (EAST), MUMBAI 400 022													
STATEMENT OF STANDALONE AND CONSOLIDATED UNAUDITED RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30.09.2013													
(RS IN LAKHS)													
SR. NO.	DESCRIPTION	STANDALONE						CONSOLIDATED					
		Quarter ended 30.09.2013	Quarter ended 30.06.2013	Quarter ended 30.09.2012	Half Year ended 30.09.2013	Half Year ended 30.09.2012	Year ended 31.03.2013	Quarter ended 30.09.2013	Half Year ended 30.09.2013	Quarter ended 30.09.2012	Half Year ended 30.09.2012	Half Year ended 30.09.2012	Year ended 31.03.2013
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED	UNAUDITED	AUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1	Income from operations												
	a) Net Income from Operations	31,415	25,460	29,543	56,875	59,389	113,951	37,566	31,038	34,072	68,604	69,293	136,323
	b) Other Operating Income	203	182	330	385	458	825	203	182	327	385	458	826
	Total Income from operations (net)	31,619	25,642	29,873	57,260	59,847	114,776	37,770	31,220	34,400	68,990	69,752	137,149
2	Expenses												
	a) Cost of materials consumed	22,664	22,410	21,918	45,074	45,932	89,675	26,424	25,813	25,631	52,336	54,536	106,359
	b) Purcos of stock-in-trade	71	337	326	408	2,250	4,153	22	46	65	68	362	633
	c) Change Inventories of finished goods, work-in-progress and stock-in-trade	2,869	(384)	1,715	2,485	(1,475)	(2,048)	2,912	(529)	1,193	2,383	(1,776)	(1,344)
	d) Employee benefits expense	657	545	596	1,202	1,099	2,158	1,019	864	900	1,883	1,671	3,360
	e) Depreciation and amortisation expense	312	311	316	623	622	1,287	586	575	568	1,161	1,120	2,286
	f) Other expenses	2,465	2,470	2,638	4,935	5,269	10,741	3,428	3,524	3,597	6,952	7,101	14,659
	Total expenses	29,037	25,689	27,509	54,726	53,697	105,967	34,391	30,393	31,953	64,784	63,013	125,953
3	Profit from operations before other income, finance cost and exceptional items	2,581	(47)	2,364	2,534	6,150	8,809	3,378	827	2,446	4,205	6,738	11,196
4	Other Income	487	140	181	627	224	816	140	48	217	188	242	478
5	Profit from ordinary activities before finance costs and exceptional items	3,068	93	2,545	3,161	6,374	9,625	3,518	875	2,663	4,393	6,980	11,674
6	Finance costs	1,069	1,323	1,420	2,393	2,773	5,202	1,081	1,328	1,423	2,408	2,778	5,228
7	Profit from ordinary activities after finance costs but before exceptional items	1,998	(1,230)	1,125	768	3,601	4,423	2,438	(453)	1,240	1,985	4,202	6,446
8	Exceptional items	-	-	-	-	-	-	-	-	-	-	-	-
9	Profit from ordinary activities before tax	1,998	(1,230)	1,125	768	3,601	4,423	2,438	(453)	1,240	1,985	4,202	6,446
10	Tax Expense	613	(428)	284	185	1,081	1,648	865	(255)	286	610	1,085	2,065
11	Net Profit from ordinary activities after Tax	1,385	(802)	841	583	2,520	2,775	1,573	(198)	954	1,375	3,117	4,381
12	Extraordinary items (net of tax expenses)	-	-	-	-	-	-	-	-	-	-	-	-
13	Net Profit for the period	1,385	(802)	841	583	2,520	2,775	1,573	(198)	954	1,375	3,117	4,381
14	Paid-up Equity Share Capital (Face value per share Rs.10 each)	1,024	1,024	1,024	1,024	1,024	1,024	1,024	1,024	1,024	1,024	1,024	1,024
15	Reserve/Provident Fund/Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	12,770	-	-	-	-	-	18,873
16	Earnings per share (EPS) - Amount in Rupees												
	(a) Basic diluted EPS before Extraordinary items for the period, for the year ended and for the previous year (not to be annualized)	13.53	(7.83)	8.21	5.70	24.61	27.10	15.36	(1.93)	9.31	13.43	30.43	42.79
	(b) Basic diluted EPS after Extraordinary items for the period, for the year to end for the previous year (not to be annualized)	13.53	(7.83)	8.21	5.70	24.61	27.10	15.36	(1.93)	9.31	13.43	30.43	42.79