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TAINWALA CHEMICALS AND PLASTICS (INDIA) LTD.
Regd. Off.: Tainwala House, Rd. No. 18, M.I.D.C., Marol, Andheri (E), Mumbai - 400 093

Unaudited Financial Results For The Quarter Ended on 30th June, 2011

(₹ in Lakhs)

SR. NO.	PARTICULARS	Three months ended on 30-06-11	Corresponding Three months ended on 30-06-10	Year ended on 31-03-11
		Unaudited	Unaudited	Audited
1	Net Sales / Income from Operations:			
	a Sale of finished products	229.24	153.24	827.11
	Less: Excise duty	21.42	12.24	75.73
		207.82	141.00	751.38
	b Sale of shares	47.55	110.48	320.33
		255.37	251.48	1,071.71
	c Other operating income	0.82	0.43	3.32
2	Total income from operations	256.19	251.91	1,075.03
3	Expenditure			
	a (Increase) / Decrease in stock-in-trade & work in progress	44.40	(54.68)	(138.84)
	b Consumption of raw materials	179.31	102.69	513.08
	c Purchase of shares for resale	42.00	119.99	435.02
	d Employees cost	44.50	43.66	164.78
	e Depreciation & amortisation	17.17	17.95	70.58
	f Other expenditure	45.91	43.76	171.26
	Total expenditure	373.29	273.36	1,215.90
4	Profit / (loss) from operations before other income, interest and tax	(117.10)	(21.45)	(140.87)
5	Other income	138.00	122.20	295.80
6	Profit / (loss) before interest and tax	20.90	100.75	154.93
7	Interest	0.28	0.60	5.21
8	Profit / (loss) before tax	20.62	100.15	149.72
9	Provision for current tax	(0.12)	-	(0.60)
10	Tax Adjustments relating to earlier years	-	0.39	(0.75)
11	Net profit / (loss) after tax from Ordinary activities for the period / year	20.50	100.55	148.37
12	Paid-up equity share capital (face value of the share ₹10 each)	936.39	936.39	936.39
13	Reserves excluding revaluation reserves	2,875.99		2,855.49
14	Earnings per share (EPS)			
	Basic and diluted earnings per share (₹)	0.22	1.07	1.58
15	Public shareholding			
	a Number of shares	3,056,456	3,056,097	3,065,615
	b Percentage of shareholding	32.63%	32.64%	32.74%
16	Promoter and promoter group shareholding			
	a Pledged / Encumbered			
	- Number of shares	-	-	-
	- Percentage of shares (as a % of total shareholding of promoter and promoter group)	-	-	-
	-Percentage of shares (as a % of total share capital of the Company)	-	-	-
	b Non-encumbered			
	- Number of shares	6,308,407	6,307,766	6,298,248
	-Percentage of shares (as a % of total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
	-Percentage of shares (as a % of total share capital of the Company)	67.37%	67.36%	67.26%

Notes:

1. The above results were recommended by the audit committee and taken on record by the Board of Directors of the Company at their meeting held on 9th August, 2011. The Statutory Auditors have carried out a limited review of the unaudited financial results of the company for the quarter ended 30th June ,2011
2. There was no complaint from investors pending as at the beginning or lying unresolved as at the end of the quarter. During the quarter, the company has received 01 complaint which was disposed off .
3. Segments have been identified in line with the Accounting Standard - 17 "Segment Reporting".
4. Figures of previous periods' have been regrouped / rearranged, wherever considered necessary.

FOR TAINWALA CHEMICALS AND PLASTICS (INDIA) LTD.

Place : Mumbai
Date : 9th August, 2011

MR. RAKESH TAINWALA
MANAGING DIRECTOR

TAINWALA CHEMICALS & PLASTICS (INDIA) LTD.

Regd. Off.: Tainwala House, Rd. No. 18, M.I.D.C., Marol, Andheri (E), Mumbai - 400 093

Unaudited Financial Results For The Quarter Ended on 30th June, 2011

Segment wise Revenue, Results and Capital employed

(₹ in Lakhs)

SR. NO.		PARTICULARS	Three months ended on 30-06-11	Three months ended on 30-06-10	Year ended on 31-03-11
			Unaudited	Unaudited	**Audited**
1		**Segment Revenue :**			
	a	Plastic sheets	**207.82**	141.00	**751.38**
	b	Securities trading	**48.37**	110.91	**323.65**
		Net Sales / Income from Operations	**256.19**	**251.91**	**1,075.03**
2		**Segment Results**			
	a	Plastic sheets	**(113.04)**	15.04	**(121.10)**
	b	Securities trading	**(4.06)**	(36.49)	**(19.77)**
		Total	**(117.10)**	**(21.45)**	**(140.87)**
		Less:			
		(a) Interest expense / (income) (Net)	**(26.78)**	(23.48)	**(97.69)**
		(b) Other Un-allocable expense / (income) (net)	**(110.94)**	(98.13)	**(192.90)**
		Profit / (loss) before tax	**20.62**	**100.15**	**149.72**
3		**Capital Employed (Segment Assets - Segment Liabilities)**			
	a	Plastic Sheets	**842.69**	932.84	**1,007.18**
	b	Securities Trading	**426.75**	163.83	**286.67**
	c	Unallocated	**2,542.93**	2,647.29	**2,498.03**
		Total	**3,812.37**	**3,743.96**	**3,791.88**

FOR TAINWALA CHEMICALS AND PLASTICS (INDIA) LTD.

Place : Mumbai
Date : 9th August, 2011

MR. RAKESH TAINWALA
MANAGING DIRECTOR