

The Supreme Industries Limited

Press Release

THE SUPREME INDUSTRIES LIMITED (SIL) ANNOUNCES AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 30TH JUNE, 2013.

Mumbai, 18th July, 2013 – The Supreme Industries Limited (SIL), India's leading Plastics processors, announced its Audited financial results for the year ended 30th June, 2013, at its Board Meeting held today.

The Company processed 2,81,452 MT of polymers and achieved net operational revenue of plastics business of Rs. 3273.27 Crores during the current year against processing of 2,45,700 MT and net operational revenue of Rs.2770.36 crores in the previous year achieving volume & product value growth of about 15 % and 18 % respectively.

The Consolidated financial performance highlights (excluding of Construction Business) for the year ended 30th June, 2013, are as follows –

- SIL's, Total Income and Operating Profit for the year amounted to Rs. 3387.99 crores and Rs. 526.88 crores, as compared to Rs. 2858.74 crores and Rs. 428.14 crores, for the previous year, recording an increase of 18.51% and 23.06% respectively.
- The Profit before Tax and Profit after Tax, for the year amounted to Rs. 392.66 crores and Rs. 284.25 crores, as compared to Rs. 303.66 crores and Rs. 211.07 crores, for the previous year, recording an increase of 29.30% and 34.67% respectively.

The financial performance (including Construction Business) is summarized below –
(Rs. in crores)

Particulars	Financial Results for the year ended 30 th June 2013		
	2013	2012	Change (%)
Total Income	3403.99	2927.90	16.26
Operating Profit (PBDIT)	535.63	471.89	13.51
Cash Profit (PAT + D)	371.81	314.17	18.35
Profit Before Tax	401.41	347.41	15.54
Net Profit (Standalone)	272.35	240.52	13.23
Net Profit (Consolidated)	290.10	241.68	20.03

Dividend

The Board of Directors has recommended payment of Final Dividend @ 275% (Rs.5.50 per Share) on 12,70,26,870 Nos. of Equity Shares of Rs. 2/- (F.V.) each, which together with Interim Dividend of 100% i.e. Rs. 2.00 per equity share and tax



on distribution of Dividend will absorb a sum of Rs. 111.26 Crores as against Rs. 88.58 Crores in previous year.

Mr. M. P. Taparia, Managing Director, The Supreme Industries Limited, said:

1. The processing growth in the Product segments of the Company have been as under :-
 - (i) Plastic piping system business grew by 19% in volume and 28% in value terms.
 - (ii) Packaging Product Segment grew by 11% in volume and 8% in value terms.
 - (iii) Industrial Products segment grew by 4% in volume and 8% in value terms.
 - (iv) Consumer Product segment grew by 3% in value and 3% in volume terms.
2. The overall Sales in the Value added products has gone up to 31.71% of the Total Sales as against 30.55% in the last year.
3. The Company has incurred capex of about Rs.375 Crores during the year under review as planned and most of the Capex incurred is now on ground which would give benefits during the current year. Further Company envisages Capex of about Rs. 250 Crores during the current year.mainly on the followings:
 - (i) To put up a Plastic Piping System plant at Kharagpur in West Bengal.
 - (ii) To put up Protective Packaging System unit at Kharagpur Complex.
 - (iii) To replace some capacity of Moulding Machines with energy efficient machines including additional new products in furniture business.
 - (iv) To increase Pipe production capacity at Gadegaon and introducing several new varieties of fittings at Jalgaon & Malanpur.
 - (v) To make Investment in Automation in several of its existing units.
 - (vi) To buy office premises at Delhi, Ernakulam, Hyderabad, Kolkata , Chennai and Indore to consolidate the office activities at one location in these cities.
4. The Company plans to increase its Exports business in the next 4-5 years to 7% - 8% of the total Turnover as compared to the present Exports of 2.5% - 3% of the total Turnover.
5. The Company envisages overall growth of about 14% in volume and about 19% in value during financial year 2013-14.

About The Supreme Industries Limited

Supreme Industries Limited is India's leading processors of plastics, offering a wide and comprehensive range of plastic products in India. The company operates in various segments viz. Plastics Piping Systems, Protective Packaging Products, Industrial Components, Material Handling Systems, Cross Laminated Polyethylene Films & Products thereof, Furniture and Performance Packaging Films. The



Company has also taken initiative and is in advanced stage of implementation of new product segment made from Composite Plastics.

Supreme Industries has 23 technologically advanced manufacturing facilities located at various places spread across the country. The company has built-up excellent relationship with its distributors and is also providing orientation to them, in order to ensure proper service to ultimate customers.

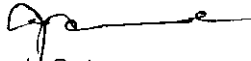
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For The Supreme Industries Ltd.



(R. J. Saboo)
Sr. General Manager (Corporate Affairs)
& Company Secretary

