

# SREELEATHERS LIMITED

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CIN : L67190WB1991PLC050656

Ref. No. ....

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2015

Date. (Rs. in Lakhs) .....

| SL. No. | Particulars                                                                                                                               | Quarter ended 30.06.2015 (Unaudited) | Quarter ended 30.06.2014 (Unaudited) | Quarter ended 31.03.2015 (Audited) | Year ended 31.03.2015 (Audited) |
|---------|-------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|--------------------------------------|------------------------------------|---------------------------------|
| 1       | Net Sales / Income from Operations                                                                                                        | 1,682.02                             | 1,559.07                             | 1,465.73                           | 6,676.23                        |
| 2       | Expenditure :                                                                                                                             |                                      |                                      |                                    |                                 |
|         | (a) Increase/decrease in stock in trade                                                                                                   | (10.77)                              | (25.06)                              | (31.23)                            | (220.53)                        |
|         | (b) Purchases                                                                                                                             | 1,202.57                             | 1,147.94                             | 1,051.76                           | 4,948.34                        |
|         | (c) Employees Cost                                                                                                                        | 48.31                                | 37.76                                | 49.45                              | 182.60                          |
|         | (d) Depreciation                                                                                                                          | 30.91                                | 28.85                                | 26.02                              | 112.72                          |
|         | (e) Advertisement Expenses                                                                                                                | 12.57                                | 17.96                                | 3.00                               | 188.97                          |
|         | (f) Other Expenses                                                                                                                        | 64.54                                | 65.48                                | 82.80                              | 306.14                          |
|         | Total Expenditure                                                                                                                         | 1,348.13                             | 1,272.93                             | 1,181.80                           | 5,518.24                        |
| 3       | Operating Profit before interest (1-2)                                                                                                    | 333.89                               | 286.14                               | 283.93                             | 1,157.99                        |
| 4       | Interest & Financial Charges                                                                                                              | 8.75                                 | 34.48                                | 31.65                              | 136.07                          |
| 5       | Exceptional Items                                                                                                                         | -                                    | -                                    | -                                  | -                               |
| 6       | Operating Profit after Interest and Exceptional Items (3-4-5)                                                                             | 325.14                               | 251.66                               | 252.28                             | 1,021.92                        |
| 7       | Other Income                                                                                                                              | 142.53                               | 13.18                                | 160.10                             | 224.75                          |
| 8       | Profit (+)/Loss (-) from Ordinary Activities before tax (6+7)                                                                             | 467.67                               | 264.84                               | 412.38                             | 1,246.67                        |
| 9       | Tax Expense                                                                                                                               | 165.57                               | 96.63                                | 97.54                              | 402.33                          |
| 10      | Net Profit (+)/ Loss (-) from Ordinary Activities after tax (8-9)                                                                         | 302.10                               | 168.21                               | 314.84                             | 844.34                          |
| 11      | Extraordinary items (net of tax expense)                                                                                                  | -                                    | -                                    | -                                  | -                               |
| 12      | Net Profit (+)/Loss(-) for the period(10-11)                                                                                              | 302.10                               | 168.21                               | 314.84                             | 844.34                          |
| 13      | Paid-up equity share capital of Face value of Rs. 10/- Each                                                                               | 2,515.50                             | 2,515.50                             | 2,515.50                           | 2,515.50                        |
| 14      | Reserves excluding Revaluation Reserves                                                                                                   | 17,372.39                            | 16,394.19                            | 17,070.28                          | 17,070.28                       |
| 15      | Earnings Per Share (EPS)                                                                                                                  |                                      |                                      |                                    |                                 |
|         | a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised) | 1.20                                 | 0.67                                 | 1.25                               | 3.36                            |
|         | b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)  | 1.20                                 | 0.67                                 | 1.25                               | 3.36                            |
| 16      | Public shareholding                                                                                                                       |                                      |                                      |                                    |                                 |
|         | - Number of shares                                                                                                                        | 9,109,335                            | 9,109,335                            | 9,109,335                          | 9,109,335                       |
|         | - Percentage of shareholding                                                                                                              | 36.213%                              | 36.213%                              | 36.213%                            | 36.213%                         |
| 17      | Promoters and promoter group Shareholding                                                                                                 |                                      |                                      |                                    |                                 |
|         | a) Pledged/Encumbered                                                                                                                     | Nil                                  | Nil                                  | Nil                                | Nil                             |
|         | - Number of shares                                                                                                                        |                                      |                                      |                                    |                                 |
|         | - Percentage of shares (as a % of the total shareholding of promoter and promoter group)                                                  |                                      |                                      |                                    |                                 |
|         | - Percentage of shares (as a % of the total share capital of the Company)                                                                 |                                      |                                      |                                    |                                 |
|         | b) Non-encumbered                                                                                                                         |                                      |                                      |                                    |                                 |
|         | - Number of Shares                                                                                                                        | 16,045,677                           | 16,045,677                           | 16,045,677                         | 16,045,677                      |
|         | - Percentage of shares (as a % of the total share capital of promoter and promoter group)                                                 | 100%                                 | 100%                                 | 100%                               | 100%                            |
|         | - Percentage of shares (as a % of the total share capital of the Company)                                                                 | 63.787%                              | 63.787%                              | 63.787%                            | 63.787%                         |

### Notes:

- The above Financial Results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 14th August, 2015 and a Limited Review of the same has been carried out by the Auditors of the Company.
- The Company operates in a single segment, hence Segment Reporting as required under Accounting Standard 17 issued by the Institute of Chartered Accountants of India is not applicable.
- During the quarter ended 30th June, 2015 no investor Complaint was received. No complaints were pending for redressal either at the beginning or of the end of the quarter.
- Figures of Previous Years have been rearranged and regrouped, wherever necessary.

Date: 14th, Aug, 2015

Place: Kolkata

