KSS LIMITED

**Date: 23.02.2018**

**To,**

**National Stock Exchange of India Ltd,**
**Exchange Plaza,**
**Plot no. C/1, G Block,**
**Bandra-Kurla Complex,**
**Bandra (E), Mumbai - 400 051.**
**Scrip Code: KSERASERA**

**Sub: Segment Report for the quarter ended December, 2017.**

Dear Sir/Madam,

With reference to your letter dated 15th February, 2018 in which we were requested to clarify the following deficiency observed by you in our Financial Result submitted for the Quarter ended December 31, 2017:

1. Segment details not submitted.
2. Financial Results not submitted within 30 minutes from the end of Board Meeting.

In view of above, we would like to inform you that financial results could not be uploaded within 30 minutes from the ended of Board Meeting due to some technical issue as OTP from the server was received late.

Further we hereby submit the full Segment Report as requested by you for the Quarter ended December 31, 2017.
We will take the abundant precautions of the same in the future.

Kindly take the same on record.

Thanking You,
On or behalf of the Board
**For KSS Limited**
**(Formerly Known as K Sera Sera Limited)**

KSS LIMITED MUMBAI

**Ankita Gupta**
**Company Secretary**

Encl> Segment Report for the quarter ended December 31, 2017

| S.No. | SEGMENT INFORMATION | Quarter Ended | | | Nine Months Ended | |
|---|---|---|---|---|---|---|
| | | 31.12.2017 (Unaudited) | 30.09.2017 (Unaudited) | 31.12.2016 (Unaudited) | 31.12.2017 (Unaudited) | 31.12.2016 (Unaudited) |
| 1 | **Segment Revenue** | | | | | |
| i. | Movie Digitization | 349.56 | 306.45 | 334.52 | 932.63 | 1,116.19 |
| ii. | Miniplex Theater | 145.88 | 95.67 | 192.07 | 474.34 | 613.32 |
| iii. | Retail Gold Jewellery | 309.39 | 555.51 | 643.74 | 1,163.37 | 711.83 |
| iv. | Film Production & Distribution | 69.12 | 90.18 | 173.76 | 173.39 | 356.59 |
| v. | Others | 5.50 | - | 47.55 | 5.50 | 47.55 |
| | **Total** | **879.45** | **1,047.81** | **1,391.64** | **2,749.23** | **2,845.48** |
| Less : | Inter Segment Revenue | 184.98 | 87.21 | 120.98 | 272.19 | 181.47 |
| | **Revenue From operations** | **694.47** | **960.60** | **1,270.66** | **2,477.04** | **2,664.01** |
| 2 | **Segment Results** | | | | | |
| | [ Profits/(Loss) before Tax and Interest ] | | | | | |
| i. | Movie Digitization | 13.23 | 80.08 | (46.66) | (115.20) | 146.06 |
| ii. | Miniplex Theater | (34.10) | 10.17 | 12.17 | (12.38) | (2.26) |
| iii. | Retail Gold Jewellery | (157.62) | (117.52) | (58.74) | (413.81) | (188.24) |
| iv. | Film Production & Distribution | (60.79) | (9.98) | (80.25) | (99.37) | (5.62) |
| v. | Others | (0.06) | (0.28) | 1.07 | (0.23) | 0.68 |
| | **Total** | **(239.35)** | **(37.53)** | **(172.41)** | **(641.00)** | **(49.38)** |
| Less: | Finance Cost | 21.63 | 26.62 | 13.06 | 65.70 | 36.97 |
| Add: | Other Unallocable Income Net of Expenses | - | 1.35 | | - | - |
| | **Profit before Tax & Exceptional Items** | **(260.98)** | **(62.80)** | **(185.47)** | **(706.70)** | **(86.35)** |
| Less: | Exceptional Items | - | (9,192.56) | - | (42,550.16) | - |
| | **Profit /(loss) before Tax** | **(260.98)** | **9,129.76** | **(185.47)** | **(43,256.86)** | **(86.35)** |
| 3 | **Segment Assets** | | | | | |
| i. | Movie Digitization | 2,762.06 | 2,884.13 | 1,890.58 | 2,762.06 | 1,890.58 |
| ii. | Miniplex Theater | 501.54 | 509.86 | 563.68 | 501.54 | 563.68 |
| iii. | Retail Gold Jewellery | 1,017.14 | 1,216.73 | 660.86 | 1,017.14 | 660.86 |
| iv. | Film Production & Distribution | 3,498.94 | 2,614.44 | 42,402.40 | 3,498.94 | 42,402.40 |
| v. | Others | 0.68 | 9.04 | 45.47 | 0.68 | 45.47 |
| vi. | Unallocated | 9,452.33 | 9,452.33 | 19,953.56 | 9,452.33 | 19,953.56 |
| | **Total** | **17,232.69** | **16,686.53** | **65,516.55** | **17,232.69** | **65,516.55** |
| 4 | **Segment Liabilities** | | | | | |
| i. | Movie Digitization | 2,622.00 | 2,483.00 | 820.41 | 2,622.00 | 820.41 |
| ii. | Miniplex Theater | 283.39 | 548.77 | 646.76 | 283.39 | 646.76 |
| iii. | Retail Gold Jewellery | 1,386.64 | 1,496.00 | 259.70 | 1,386.64 | 259.70 |
| iv. | Film Production & Distribution | 4.71 | 4.71 | 2,782.19 | 4.71 | 2,782.19 |
| v. | Others | 1.23 | 2.52 | 4.10 | 1.23 | 4.10 |
| vi. | Unallocated | 1,780.57 | 1,780.57 | 287.61 | 1,780.57 | 287.61 |
| | **Total** | **6,078.54** | **6,315.57** | **4,800.77** | **6,078.54** | **4,800.77** |

KSS LIMITED MUMBAI