

1. Segmental Details

Particulars	Quarter Ended			Year ended		Consolidated	
	31.03.2018	31.12.2017	31.03.2017	31.03.2018	31.03.2017	31.03.2018	31.03.2017
	(Audited)	(Audited)	(Audited)	(Audited)	(Audited)	(Audited)	(Audited)
Capital Employed							
- Tiles and other related products	65,223.09	73,306.57	75,040.12	65,223.09	75,040.12	71,749.31	83,797.43
- Real estate	26,752.45	34,166.91	36,699.53	26,752.45	36,699.53	27,743.95	37,691.81
- Unallocated/ Corporate	9,639.24	6,649.23	6,397.04	9,639.24	6,397.04	9,639.25	6,397.06
Total Capital Employed	101,614.78	114,122.71	118,136.69	101,614.78	118,136.69	109,132.52	127,886.30
Segmental Assets							
Tiles and other related products	84,258.91	93,115.80	92,692.21	84,258.91	92,692.21	97,170.19	106,795.09
Real Estate	26,909.38	34,229.56	36,900.89	26,909.38	36,900.89	28,150.59	38,155.78
Other Un-allocable Assets	13,892.00	7,833.37	8,777.90	13,892.00	8,777.90	13,892.00	8,777.90
Total Segment Assets	125,060.29	135,178.73	138,371.00	125,060.29	138,371.00	139,212.78	153,728.77
Segment Liabilities							
Tiles and other related products	19,035.82	19,809.23	17,652.09	19,035.82	17,652.09	25,420.88	22,997.65
Real Estate	156.93	62.65	201.36	156.93	201.36	406.64	463.97
Other Un-allocable Liabilities	4,252.76	1,184.14	2,380.86	4,252.76	2,380.86	4,252.75	2,380.84
Total Segment Liabilities	23,445.51	21,056.02	20,234.31	23,445.51	20,234.31	30,080.26	25,842.47

2. Reconciliation of equity as previously reported on account of transition from previous Indian GAAP to Ind AS for the year ended March 31, 2017

Particulars	As at 31.3.2017	
	Standalone	Consolidated
Other Equity as per previous GAAP	(18,891.55)	(18,548.63)
Impact of Deferred Tax	-	146.65
Other Equity as per previous Ind AS	(18,891.55)	(18,401.98)

3. The reconciliation of net profit reported in accordance with Indian GAAP to total comprehensive income in accordance with Ind-AS for the year ended March 31, 2017

Particulars	Standalone (Annual)	Consolidated (Annual)
Net Profit / Equity as per previous GAAP	3,232.36	3,352.29
Remeasurement cost of net defined benefit liability	-15.99	-15.99
Net Profit as per IND AS	3,216.37	3,336.30
Other Comprehensive Income (Net of Tax)	15.99	15.99
Total Comprehensive Income / Equity as per IND AS	3,232.36	3,352.29

For NITCO LIMITED

Director

