



# **SHREE VASU LOGISTICS LIMITED**

CIN: L51109CT2007PLC020232

**Registered Office:** Unit No.-6, New Office Building  
Near Ring Road No.4, Tendua IID, Tendua, Dharsiwa, Raipur 492099 (C.G).

**Email(s):** [cs@logisticpark.biz](mailto:cs@logisticpark.biz), **Tel:** 7000681501

**Website:** [www.shreevasulogistics.com](http://www.shreevasulogistics.com)

**February 7, 2025**

To,  
The Listing Department,  
National Stock Exchange of India Limited  
Exchange Plaza, 5th Floor, Plot No. C/1,  
G Block, Bandra Kurla Complex,  
Bandra (E), Mumbai- 400051

**Stock Symbol: SVLL**

**Sub: Integrated Filing (Financials) for the quarter and nine months ended on December 31, 2024**

**Respected Sir/Madam,**

Pursuant to the SEBI Circular No. SEBI/HO/CFD/-PoD-2/CIR/P/2024/185 dated December 31, 2024, read with NSE Circular No. NSE/CML/2025/02 dated January 2, 2025, please find enclosed herewith the Integrated Filing (Financial) of the Company for the quarter and nine months ended December 31, 2024.

The financial results have been uploaded on the website of National Stock Exchange of India Limited (NSE) and on the website of the company at <https://www.shreevasulogistics.com/Financial-Information.aspx>

We request you to take the above information on records.

**Yours Faithfully**

For, **Shree Vasu Logistics Limited**

**Chayonika Paloi**  
**Company Secretary and Compliance Officer**  
**Membership No: A53923**  
**Place: Raipur**

End: As above.

**SHREE VASU LOGISTICS LIMITED**

[CIN: L51109CT2007PLC020232]

[Regd. Office: Unit-6, New Office Building, Near Ring Road No. 04, Tendua Raipur, Dharsiwa, Chhattisgarh, India 492099]

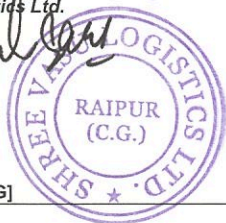
**STATEMENT OF STANDALONE FINANCIAL RESULTS FOR THE QUARTER & NINE MONTH ENDED 31ST DECEMBER, 2024**

(Amount in Rs. Lakhs)

PARTICULARS	Quarter Ended			9 Month Ended		Year Ended
	31st Dec'24 (Unaudited)	30th Sep'24 (Unaudited)	31st Dec'23 (Unaudited)	31st Dec'24 (Unaudited)	31st Dec'23 (Unaudited)	31st March'24 (Audited)
I. Revenue from operations	3,686.64	3459.75	3,077.32	10,519.33	9,187.72	12,306.60
II. Other income	7.59	51.17	26.83	108.36	109.02	133.51
<b>III. Total Income (I + II)</b>	<b>3,694.23</b>	<b>3,510.92</b>	<b>3,104.15</b>	<b>10,627.69</b>	<b>9,296.74</b>	<b>12,440.11</b>
<b>IV. Expenditure:</b>						
Cost of raw material and component consumed	-	-	-	-	-	-
Purchase of Stock in Trade	353.34	274.73	254.86	860.11	895.73	1,091.23
Changes in stock of finished goods, work-in-progress and stock-in-trade	(34.44)	(7.41)	0.05	(3.47)	(220.68)	(179.66)
Operating Expenses	1,610.12	1,712.53	1,488.14	4,930.71	4,782.41	6,349.96
Employee benefits expense	559.49	498.78	342.30	1,476.89	1,063.31	1,393.49
Finance costs	319.29	296.85	277.48	908.51	794.88	1,045.73
Depreciation and amortisation expense	640.62	583.10	517.53	1,778.37	1,411.60	1,947.93
Other expenses	192.72	167.68	61.29	539.27	178.35	380.85
<b>Total Expenditure (IV)</b>	<b>3,641.14</b>	<b>3,526.25</b>	<b>2,941.65</b>	<b>10,490.38</b>	<b>8,905.59</b>	<b>12,029.52</b>
<b>V. Profit/ (loss) before exceptional items and tax from continuing operations</b>	<b>53.09</b>	<b>(15.33)</b>	<b>162.50</b>	<b>137.32</b>	<b>391.15</b>	<b>410.59</b>
Exceptional items	-	-	-	-	-	-
<b>VI. Profit/ (loss) before tax from continuing operations</b>	<b>53.09</b>	<b>(15.33)</b>	<b>162.50</b>	<b>137.32</b>	<b>391.15</b>	<b>410.59</b>
<b>VII. Tax expense:</b>						
(1) Current year tax	50.99	17.36	72.76	112.74	146.47	186.44
(2) Previous period tax adjustment	-	(6.86)	-	(6.86)	-	-
(3) Deferred tax Liability /(Asset)	(36.23)	(21.21)	(8.30)	(76.85)	(47.52)	(87.91)
<b>VIII. Profit (Loss) for the period from continuing operations (VI-VII)</b>	<b>38.33</b>	<b>(4.62)</b>	<b>98.04</b>	<b>108.28</b>	<b>292.20</b>	<b>312.06</b>
<b>IX. Other Comprehensive Income/(Expenses) for the period net of taxes</b>	<b>(0.34)</b>	<b>(1.60)</b>	<b>11.33</b>	<b>(1.60)</b>	<b>13.65</b>	<b>16.37</b>
<b>X. Total other comprehensive income for the period comprising of profit/(loss) and Other Comprehensive Income for the period</b>	<b>37.99</b>	<b>(6.22)</b>	<b>109.37</b>	<b>106.69</b>	<b>305.85</b>	<b>328.43</b>
<b>XI. Paid up Equity share Capital</b> (Face value of shares in Rs./ share)	<b>1,149.37</b> 10.00	<b>1,148.79</b> 10.00	<b>1,146.60</b> 10.00	<b>1,149.37</b> 10.00	<b>1,146.60</b> 10.00	<b>1,146.60</b> 10.00
<b>XII. Other Equity excluding revaluation reserves</b>						<b>2,048.75</b>
<b>XIII. Earnings per equity share in Rs. per share:</b>						
(1) Basic	0.33	(0.04)	0.86	0.94	2.55	2.72
(2) Diluted	0.33	(0.04)	0.85	0.94	2.54	2.71

For and on behalf of board of Directors of  
Shree Vasu Logistics Ltd.

[Atul Garg]  
Managing Director  
(DIN:01349747)



Date: 07-Feb-2025  
Place : Raipur [C.G]

**SHREE VASU LOGISTICS LIMITED**

[CIN: L51109CT2007PLC020232]

[Regd. Office: Unit-6, New Office Building, Near Ring Road No. 04, Tendua Raipur, Dharsiwa, Chhattisgarh, India 492099]

**Segment Information for the Quarter & Nine Month Ended 31st December, 2024**

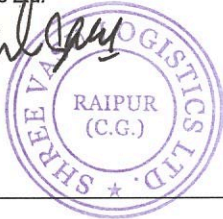
(Amount in Rs. Lakhs)

PARTICULARS	Quarter Ended			Nine Month ended		Year Ended
	31st December'24	30th September'24	31st December'23	31st December'24	31st December'23	31st March'24
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>I. SEGMENT REVENUE</b>						
Revenue from Operations						
a) 3PL Business	3,219.63	3,068.71	2,687.91	9,267.89	8,205.58	10980.97
b) Retail Trading Business	467.01	391.04	389.42	1,251.44	982.15	1325.63
Total Revenue	<b>3,686.64</b>	<b>3,459.75</b>	<b>3,077.32</b>	<b>10,519.33</b>	<b>9,187.72</b>	<b>12,306.60</b>
Less: Inter Segment Revenue	-	-	-	-	-	-
Revenue from Operations (Net)	<b>3,686.64</b>	<b>3,459.75</b>	<b>3,077.32</b>	<b>10,519.33</b>	<b>9,187.72</b>	<b>12,306.60</b>
<b>II. SEGMENT RESULTS</b>						
a) 3PL Business	241.26	123.52	217.11	602.87	591.97	861.41
b) Retail Trading Business	-3.04	-22.35	-20.15	-34.64	-131.50	-203.48
Less: Unallocable expenditure						
a) Other expenditure (net of other income)	185.13	116.51	34.46	430.91	69.33	247.34
Profit / (loss) before tax	<b>53.09</b>	<b>-15.34</b>	<b>162.50</b>	<b>137.32</b>	<b>391.15</b>	<b>410.59</b>
<b>III. SEGMENT ASSETS</b>						
a) 3PL business	14,581.82	14,103.32	12,676.64	14,463.72	12,676.64	12433.62
b) Retail trading Business	1,687.52	1,634.93	1,629.02	1,687.52	1,629.02	1539.6
c) Unallocated Assets	461.75	370.38		461.75	-	389.5
Total Assets	<b>16,731.08</b>	<b>16,108.63</b>	<b>14,305.66</b>	<b>16,612.98</b>	<b>14,305.66</b>	<b>14,362.72</b>
<b>IV. SEGMENT LIABILITIES</b>						
a) 3PL Business	11,885.38	11,361.89	9,810.82	11,885.38	9,810.82	9844.85
b) Retail trading Business	1,511.73	1,456.11	1,339.97	1,511.73	1,339.97	1322.53
Total Liabilities	<b>13,397.11</b>	<b>12,818.00</b>	<b>11,150.79</b>	<b>13,397.11</b>	<b>11,150.79</b>	<b>11,167.37</b>

For and on behalf of board of Directors of  
Shree Vasu Logistics Ltd.

[Atul Garg]  
Managing Director  
(DIN:01349747)

Date: 07-Feb-2025  
Place : Raipur [C.G.]

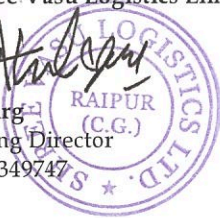


**Notes:**

1. The above unaudited Standalone Financial Statements have been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) as specified in the Section 133 of the Companies Act, 2013 and the relevant rules thereof and in accordance with Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
2. The Company has identified two reportable Operating Segments- i.e. "Logistics, Warehousing and allied services" and "Retail Trade". Hence, Segment disclosure pertaining to IND AS 108 "Segment Reporting" has also been reported..
3. The figures of Paid up Share Capital in Sept'24 Quarter was incorrectly reported as Rs. 1149.37 Lakhs instead of Rs. 1148.79 Lakhs due to inadvertent inclusion of allotment of 5,800 shares under ESOP scheme which was actually allotted later on 31.12.2024. There was no impact on Profit for the period or earning per share of Sept'24 quarter due to the said error. Consequently, paid up capital of Sept'24 quarter has been revised to 1148.79 Lakhs in Q3.
4. The above Financial Results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on February 7<sup>th</sup>, 2025.
5. The figures for the corresponding previous periods have been regrouped/rearranged wherever found necessary.
6. The above results are also available on [www.shreevasulogistics.com](http://www.shreevasulogistics.com) and [www.nseindia.com](http://www.nseindia.com)

For Shree Vasu Logistics Limited

  
Atul Garg  
Managing Director  
DIN: 01349747



## INDEPENDENT AUDITOR'S REVIEW REPORT ON REVIEW OF INTERIM FINANCIAL RESULTS

To,  
The Board of Directors of Shree Vasu Logistics Limited

We have reviewed the accompanying statement of unaudited financial results ('the Statement') of Shree Vasu Logistics Limited ('the Company') for the quarter and nine months ended 31st December, 2024, being submitted by the company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended), including relevant circulars issued by the SEBI from time to time.

This Statement, which is the responsibility of the Company's management and approved by its Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ("Listing Regulations"). Our responsibility is to issue a report on the Statement based on our review

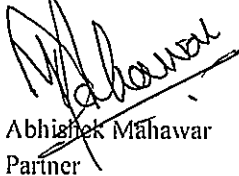
We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with the Standards on Auditing specified under section 143(10) of the Act, and consequently, does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

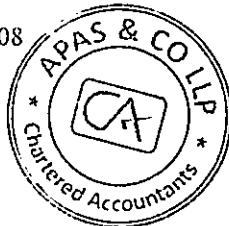
Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in Ind AS 34, prescribed under section 133 of the Act, the SEBI Circular, and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in accordance with the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended), including the manner in which it is to be disclosed, or that it contains any material misstatement.

Attention is drawn to Note no 3 of the statement wherein the previous quarter figure of paid-up capital has been revised to 1148.79 Lakhs in this statement decreasing the number of shares by 5800 shares. There was no impact on Profit for the period or earning per share of Sept'24 quarter due to the said error.

Our conclusion on the Statement is not modified in respect of this matter

For APAS & Co. LLP  
Chartered Accountants  
FRN- 000340C/C400308

  
Abhishek Mahawar  
Partner



Membership No- 078796  
UDIN- 25078796BMNXJC7264  
Raipur, 07.02.2025



## SHREE VASU LOGISTICS LIMITED

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**B. STATEMENT ON DEVIATION OR VARIATION FOR PROCEEDS OF PUBLIC ISSUE, RIGHTS ISSUE, PREFERENTIAL ISSUE, QUALIFIED INSTITUTIONS PLACEMENT ETC. - NOT APPLICABLE.**

**C. FORMAT FOR DISCLOSING OUTSTANDING DEFAULT ON LOANS AND DEBT SECURITIES - NOT APPLICABLE.**

**D. FORMAT FOR DISCLOSURE OF RELATED PARTY TRANSACTIONS (applicable only for half-yearly filings i.e., 2nd and 4th quarter - NOT APPLICABLE.**

**E. STATEMENT ON IMPACT OF AUDIT QUALIFICATIONS (FOR AUDIT REPORT WITH MODIFIED OPINION) SUBMITTED ALONG-WITH ANNUAL AUDITED FINANCIAL RESULTS (Standalone and Consolidated separately) (applicable only for Annual Filing i.e., 4th quarter) - NOT APPLICABLE.**