

SHREE VASU LOGISTICS LIMITED

CIN: L51109CT2007PLC020232

Registered Office: Unit No.-6, New Office Building Near Ring Road No.4, Tendua IID, Tendua, Dharsiwa, Raipur 492099 (C.G).

> Email(s): cs@logisticpark.biz, Tel: 7000681501 Website: www.shreevasulogistics.com

February 7, 2025

To,
The Listing Department,
National Stock Exchange of India Limited
Exchange Plaza, 5th Floor, Plot No. C/1,
G Block, Bandra Kurla Complex,
Bandra (E), Mumbai- 400051

Stock Symbol: SVLL

Sub: Outcome of Board Meeting of the Company held today i.e; Friday, February 7, 2025

Respected Sir/Madam,

Pursuant to provisions of Regulation 30 and 33 read with Schedule III of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, please note that the Board of Directors of the Company, at their meeting held today i.e., Friday, February 7, 2025, which commenced at 02:00 p.m. and concluded at 06:00 p.m. have inter alia, considered, approved and taken on record the following:

- 1. Unaudited Standalone Financial Results of the Company for the quarter and nine months ended December 31, 2024.
- 2. Limited Review Report issued by M/s APAS & Co. LLP, Chartered Accountants, Statutory Auditors of the Company for the quarter and nine months ended December 31, 2024

Copy of the Unaudited Standalone Financial Results for the quarter and nine months ended December 31, 2024, along with Limited Review Report are enclosed herewith.

The Board Meeting commenced at 02:00 p.m. on Friday, 7th February, 2025 and concluded at 06:00 p.m.

The results are available at the website of the Company at www.shreevasulogistics.com/Financial-Information.aspx. Under the investor segment at https://www.shreevasulogistics.com/Financial-Information.aspx.

You are requested to take the same in your records.

Yours Faithfully For, **Shree Vasu Logistics Limited**

Chayonika Paloi Company Secretary and Compliance Officer Membership No: A53923

Place: Raipur

End: As above.

SHREE VASU LOGISTICS LIMITED

[CIN: L51109CT2007PLC020232]

[Regd. Office: Unit-6, New Office Building, Near Ring Road No. 04, Tendua Raipur, Dharsiwa, Chhattisgarh,India 492099] STATEMENT OF STANDALONE FINANCIAL RESULTS FOR THE QUARTER & NINE MONTH ENDED 31ST DECEMBER, 2024

(Amount in Rs. Lakhs) Quarter Ended 9 Month Ended Year Ended **PARTICULARS** 31st Dec'24 30th Sep'24 31st Dec'23 31st Dec'24 31st Dec'23 31st March'24 (Unaudited) (Unaudited) (Unaudited) (Unaudited) (Unaudited) (Audited) I. Revenue from operations 3,686.64 3459.75 3,077.32 10,519.33 9,187.72 12,306.60 II. Other income 51.17 26.83 108.36 109.02 133.51 7.59 10,627.69 9,296.74 III. Total Income (I + II) 3,694.23 3,510.92 3,104.15 12,440.11 IV. Expenditure: Cost of raw material and component consumed 274.73 254.86 860.11 895.73 1,091.23 Purchase of Stock in Trade 353.34 Changes in stock of finished goods, work-in-progress (34.44)(7.41)0.05 (3.47)(220.68)(179.66)and stock-in-trade 4,930.71 4,782.41 6.349.96 Operating Expenses 1.610.12 1,712.53 1,488.14 Employee benefits expense 559.49 498.78 342.30 1,476.89 1,063.31 1,393.49 319.29 296.85 277.48 908.51 794.88 1,045.73 Finance costs Depreciation and amortisation expense 640.62 583.10 517.53 1,778.37 1,411.60 1,947.93 380.85 Other expenses 192.72 167.68 61.29 539.27 178.35 Total Expenditure (IV) 3,641.14 3,526.25 2,941.65 10,490.38 8,905.59 12,029.52 Profit/ (loss) before exceptional items and tax from 137.32 53.09 (15.33)162.50 391.15 410.59 continuing operations Exceptional items VI. Profit/ (loss) before tax from continuing operations 53.09 (15.33)162.50 137.32 391.15 410.59 VII. Tax expense: 50.99 17.36 72.76 112 74 146.47 186.44 (1) Current year tax (2) Previous period tax adjustment (6.86)(6.86)(3) Deferred tax Liability /(Asset) (36.23)(21.21)(8.30)(76.85)(47.52)(87.91)Profit (Loss) for the period from continuing VIII. 108.28 312.06 38.33 (4.62)98.04 292.20 operations (VI-VII) Other Comprehensive Income/(Expenses) for the (0.34)(1.60)11.33 (1.60)13.65 16.37 period net of taxes X. Total other comprehensive income for the period 37.99 109.37 106.69 305.85 328.43 (6.22)comprising of profit/(loss) and Other Comprehensive Income for the period 1,149.37 XI. Paid up Equity share Capital 1,149.37 1,148.79 1,146.60 1,146.60 1,146.60 (Face value of shares in Rs./ share) 10.00 10.00 10.00 10.00 10.00 10.00 2,048.75 XII. Other Equity excluding revaluation reserves XIII. Earnings per equity share in Rs. per share: (1) Basic 0.33 (0.04)0.86 0.94 2.55 2.72 (2) Diluted 0.33 (0.04)0.85 0.94 2.54 2.71

For and on behalf of board of Directors of Shree VasuyLogistics Ltd.

RAIPUR

(C.G.)

111-11

[Atul Garg] \\
Managing Director
(DIN:01349747)

Date: 07-Feb-2025 Place : Raipur [C.G]

SHREE VASU LOGISTICS LIMITED

[CIN: L51109CT2007PLC020232]

[Regd. Office: Unit-6, New Office Building, Near Ring Road No. 04, Tendua Raipur, Dharsiwa, Chhattisgarh,India 492099]

Segment Information for the Quarter & Nine Month Ended 31st December, 2024

(Amount in Rs. Lakhs)

PARTICULARS	Quarter Ended			Nine Month ended		Year Ended
	31st December'24	30th September'24	31st December'23	31st December'24	31st December'23	31st March'24
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
I. SEGMENT REVENUE						
Revenue from Operations						
a) 3PL Business	3,219.63	3,068.71	2,687.91	9,267.89	8,205.58	10980.97
b) Retail Trading Business	467.01	391.04	389.42	1,251.44	982.15	1325.63
Total Revenue	3,686.64	3,459.75	3,077.32	10,519.33	9,187.72	12,306.60
Less: Inter Segment Revenue		1920				
Revenue from Operations (Net)	3,686.64	3,459.75	3,077.32	10,519.33	9,187.72	12,306.60
II. SEGMENT RESULTS						
a) 3PL Business	241.26	123.52	217.11	602.87	591.97	861.41
b) Retail Trading Business	-3.04	-22.35	-20.15	-34.64	-131.50	-203.4
Less: Unallocable expenditure						
a) Other expenditure (net of other	185.13	116.51	34.46	430.91	69.33	
income)	100.10	110.01	01.10	100.01		247.3
Profit / (loss) before tax	53.09	-15.34	162.50	137.32	391.15	410.59
III. SEGMENT ASSETS	40 1					
a) 3PL business	14,581.82	14.103.32	12,676.64	14,463.72	12,676.64	12433.6
b) Retail trading Business	1,687.52	1,634.93	1,629.02	1,687.52	1,629.02	1539.
c) Unallocated Assets	461.75	370.38		461.75	-	389.
Total Assets	16,731.08	16,108.63	14,305.66	16,612.98	14,305.66	14,362.72
780						
IV. SEGMENT LIABILITIES	-					
a) 3PL Business	11,885.38	11,361.89	9,810.82	11,885.38	9,810.82	9844.8
b) Retail trading Business	1,511.73	1,456.11	1,339.97	1,511.73	1,339.97	1322.5
Total Liabilities	13,397.11	12,818.00	11,150.79	13,397.11	11,150.79	11,167.37

For and on behalf of board of Directors of Shree Vasu Louistics Lfd.

[Atul Garg]

Managing Director (DIN:01349747)

Date: 07-Feb-2025 Place : Raipur [C.G]

Notes:

- 1. The above unaudited Standalone Financial Statements have been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) as specified in the Section 133 of the Companies Act, 2013 and the relevant rules thereof and in accordance with Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- The Company has identified two reportable Operating Segments- i.e. "Logistics, Warehousing and allied services" and "Retail Trade". Hence, Segment disclosure pertaining to IND AS 108 "Segment Reporting" has also been reported..
- 3. The figures of Paid up Share Capital in Sept'24 Quarter was incorrectly reported as Rs. 1149.37 Lakhs instead of Rs. 1148.79 Lakhs due to inadvertent inclusion of allotment of 5,800 shares under ESOP scheme which was actually allotted later on 31.12.2024. There was no impact on Profit for the period or earning per share of Sept'24 quarter due to the said error. Consequently, paid up capital of Sept'24 quarter has been revised to 1148.79 Lakhs in Q3.
- 4. The above Financial Results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on February 7th, 2025.
- 5. The figures for the corresponding previous periods have been regrouped/rearranged wherever found necessary.
- 6. The above results are also available on www.shreevasulogistics.com and www.nseindia.com

For Shree Vasu Logistics Limited

Atul Garg

DIN: 01349747



INDEPENDENT AUDITOR'S REVIEW REPORT ON REVIEW OF INTERIM FINANCIAL RESULTS

To,

The Board of Directors of Shree Vasu Logistics Limited

We have reviewed the accompanying statement of unaudited financial results ('the Statement') of Shree Vasu Logistics Limited ('the Company') for the quarter and nine months ended 31st December, 2024, being submitted by the company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended), including relevant circulars issued by the SEBI from time to time.

This Statement, which is the responsibility of the Company's management and approved by its Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ("Listing Regulations"). Our responsibility is to issue a report on the Statement based on our review

We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity', issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with the Standards on Auditing specified under section 143(10) of the Act, and consequently, does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in Ind AS 34, prescribed under section 133 of the Act, the SEBI Circular, and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in accordance with the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended), including the manner in which it is to be disclosed, or that it contains any material misstatement.

Attention is drawn to Note no 3 of the statement wherein the previous quarter figure of paid-up capital has been revised to 1148.79 Lakhs in this statement decreasing the number of shares by 5800 shares. There was no impact on Profit for the period or earning per share of Sept'24 quarter due to the said error.

Our conclusion on the Statement is not modified in respect of this matter

For APAS & Co. LLP

Chartered Accountants

FRN- 000340C/C400308

Abhistick Mähawar Partner

Membership No- 078796

UDIN- 25078796BMNXJC7264

Raipur, 07.02.2025

LLP#: AAW-9467