



SURYA ROSHNI LIMITED

Regd. Office : Prakash Nagar, Sankhol, Bahadurgarh - 124 507 (Haryana)



SURYA fans

Statement of Standalone Unaudited Results for the Quarter/ Nine months ended 31/12/2013 (Rs. in lacs)

Sr. No.	PARTICULARS	3 MONTHS ENDED (UNAUDITED)			9 MONTHS ENDED (UNAUDITED)		Year ended (AUDITED)
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
1	Income from operations						
	(a) Net sales/income from operations						
	Gross Sales	82513	83430	77497	241943	220975	317481
	Less : Excise Duty	5820	5630	5385	16597	15881	21578
	Net Sales	76693	77800	72112	225346	205094	295903
	(b) Other operating income	-	-	-	-	-	-
	Total income from operations (net)	76693	77800	72112	225346	205094	295903
2	Expenses						
	(a) Cost of materials consumed	57056	57116	50721	164873	148225	207421
	(b) Purchases of stock-in-trade	3318	4513	3613	10909	11000	14530
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(3287)	(2499)	553	(6541)	(2339)	3101
	(d) Employee benefits expense	3639	3486	3031	10573	9151	13468
	(e) Depreciation and amortisation expense	1390	1385	1295	4153	3855	5651
	(f) Other expenses	9666	9716	8540	28335	23591	33720
	Total expenses	71782	73717	67753	212302	193483	277891
3	Profit from operations before other income, finance costs and exceptional items (1-2)	4911	4083	4359	13044	11611	18012
4	Other income	24	30	12	78	56	163
5	Profit from ordinary activities before finance costs and exceptional items (3+ 4)	4935	4113	4371	13122	11667	18175
6	Finance costs	2743	2460	2280	7672	6825	10967
7	Profit from ordinary activities after finance costs but before exceptional items (5 - 6)	2192	1653	2091	5450	4842	7208
8	Exceptional items	-	-	-	-	-	-
9	Profit from ordinary activities before tax (7 ± 8)	2192	1653	2091	5450	4842	7208
10	Tax expense						
	Current	654	192	186	1022	477	1273
	Deferred	84	16	51	110	103	(990)
11	Net Profit from ordinary activities after tax (9 ± 10)	1454	1445	1854	4318	4262	6925
12	Extraordinary items (net of tax expense Rs. ___ Lakhs)	-	-	-	-	-	-
13	Net Profit for the period (11 ± 12)	1454	1445	1854	4318	4262	6925
14	Share of profit / (loss) of associates*	-	-	-	-	-	-
15	Minority interest *	-	-	-	-	-	-
16	Net Profit after taxes, minority interest and share of profit / (loss) of associates (13 - 14 - 15) *	1454	1445	1854	4318	4262	6925
17	Paid-up equity share capital (Face Value of Rs. 10/- each)	4383	4383	4383	4383	4383	4383
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	50244
19.i	Earnings per share (before extraordinary items) (of Rs. each) (not annualised):						
	(a) Basic	3.32	3.30	4.23	9.86	9.72	15.80
	(b) Diluted	3.32	3.30	4.23	9.86	9.72	15.80
19.ii	Earnings per share (after extraordinary items) (of Rs. each) (not annualised):						
	(a) Basic	3.32	3.30	4.23	9.86	9.72	15.80
	(b) Diluted	3.32	3.30	4.23	9.86	9.72	15.80

Select Information for the Quarter ended 31/12/2013

Sr. No.	PARTICULARS	3 MONTHS ENDED (UNAUDITED)			9 MONTHS ENDED (UNAUDITED)		YEAR ENDED (AUDITED)
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of shares	15775068	15775068	15775068	15775068	15775068	15775068
	- Percentage of shareholding	35.99%	35.99%	35.99%	35.99%	35.99%	35.99%
2	Promoters and Promoter Group Shareholding						
a)	Pledged / Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
b)	Non - encumbered						
	- Number of shares	28056182	28056182	28056182	28056182	28056182	28056182
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	64.01%	64.01%	64.01%	64.01%	64.01%	64.01%

Particulars	3 months ended (31/12/2013)
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	2
Disposed of during the quarter	2
Remaining unresolved at the end of the quarter	NIL
Investor grievances email-id - investorgrievances@sroshni.com	

Segment wise Revenue, Results and Capital Employed (Rs. in lacs)

Sr. No.	PARTICULARS	3 MONTHS ENDED (UNAUDITED)			9 MONTHS ENDED (UNAUDITED)		Year ended (AUDITED)
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
1	Segment Revenue						
	(a) Steel Products	51012	50710	50117	151172	144620	222125
	(b) Lighting Products	31501	32720	27380	90771	76355	95356
	Total	82513	83430	77497	241943	220975	317481
	Less: Inter-Segment Revenue	-	-	-	-	-	-
	Less: Excise Duty	5820	5630	5385	16597	15881	21578
	Net sales/income from operations (Net of Excise Duty)	76693	77800	72112	225346	205094	295903
2	Segment Results						
	Profit/(+)/Loss(-) before tax and Finance cost from each Segment wise :						
	(a) Steel Products	2100	1726	2038	5590	5247	8240
	(b) Lighting Products	2835	2387	2333	7532	6420	9935
	Total	4935	4113	4371	13122	11667	18175
	Less:						
	(1) Finance Cost	2743	2460	2280	7672	6825	10967
	(2) Other un-allocable expenditure net off	-	-	-	-	-	-
	(3) Un-allocable income	-	-	-	-	-	-
	Total Profit before Tax	2192	1653	2091	5450	4842	7208
3	Capital Employed (Segment Assets - Segment Liabilities)						
	(a) Steel Products	104167	103387	100013	104167	100013	102402
	(b) Lighting Products	54936	53524	53095	54936	53095	52010
	Total	159103	156911	153108	159103	153108	154412

* Not applicable

1 The Unaudited Financial Results have been reviewed by the Audit Committee and approved by the Board of Directors at the meeting held on 12th February, 2014.

2 The Statutory Auditors of the Company has carried out a Limited Review of the results and has issued an unqualified Review Report.

Place : Anjar, Kutch

Dated : 12th February, 2014

For SURYA ROSHNI LIMITED

SD/-

Raju Bista

Managing Director