SURYALAKSHMI COTTON MILLS LIMITED

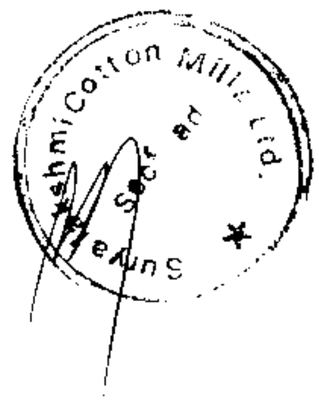
Regestered Office :Surya towers ,6th Floor,105 S.P Road, Secunderabad -500 003

STATEMENT OF STANDALONE AUDITED RESULTS FOR THE QUARTER AND YEAR ENDED 31.03.2013

PART I

Rs. In Lacs

Sl No.	Particulars	QUARTER ENDED			YEAR ENDED	
		31-03-2013	31-12-2012	31-03-2012	31-03-2013	31-03-2012
		AUDITED	UNAUDITED	AUDITED	AUDITED	AUDITED
1	**Income from operations :**					
(a)	Net Sales/Income from Operations (Net of excise duty)	16741.61	17378.88	18523.64	70544.34	66873.12
(b)	Other Operating Income	324.68	189.19	259.49	697.21	904.36
	Total Income from operations (net)	**17066.29**	**17568.07**	**18783.13**	**71241.55**	**67777.48**
2	**Expenses :**					
(a)	Cost of materials consumed	9901.53	10399.99	10803.22	41866.34	42382.21
(b)	Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00
(c)	Changes in inventories of Finished goods, work-in-progress and stock-in-trade	58.04	(523.81)	1390.43	112.10	(323.98)
(d)	Employees benefits expense	945.68	891.13	838.76	3501.10	3102 92
(e)	Power & Fuel	1442.65	1920.51	1550.91	6699.80	5324 39
(f)	Depreciation and amortisation expense	796.45	810.34	627.48	2909.71	2456.51
(g)	Other Expenses	1911.93	2251.38	1864.47	8360.94	8109.20
	Total expenses :	15056.27	15749.54	17075.27	63449.99	61051.25
3	**Profit from Operations before Other Income, finance costs and Exceptional Items (1-2)**	**2010.02**	**1818.53**	**1707.86**	**7791.56**	**6726.23**
4	Other Income	53.56	15.47	31.65	82.26	65.53
5	**Profit from ordinary activities before finance costs and Exceptional Items (3+4)**	**2063.58**	**1,834.00**	**1,739.51**	**7873.82**	**6,791.76**
6	Finance costs	938.85	831.12	788.99	3348.13	2980.96
7	**Profit from ordinary activities after finance costs but before Exceptional Items (5-6)**	**1,124.73**	**1,002.88**	**950.52**	**4,525.69**	**3,810.80**
8	Exceptional Items	281.92	-	-	281.92	-
9	**Profit from ordinory activities before Tax (7-8)**	**842.81**	**1002.88**	**950.52**	**4243.78**	**3810.80**
10	Tax Expense :					
	Provision for Income Tax	170.00	200.00	275.00	850.00	850.00
	Provision for Deferred Tax	57.12	100.00	130.25	357.12	130.25
		227.12	300.00	405.25	1207.12	980.25
11	**Net Profit(+)/Loss (-) from Ordinory activities after Tax (9-10)**	**615.69**	**702.88**	**545.27**	**3036.65**	**2830.55**
12	Extraordinary Items (net of tax expense Rs.___Lakhs)	-	-	-	-	-
13	**Net Profit(+)/Loss (-) for the period (11-12)**	**615.69**	**702.88**	**545.27**	**3036.65**	**2830.55**
14	Paid-Up Equity Share Capital (Face value -Rs 10)	1452.23	1452.23	1452.23	1452.23	1452.23
15	Reserves excluding Revaluation reserves as per balance sheet of previous accounting year					16404.23
16i	**Earnings Per Share (before extraordinary items) (of Rs.10/- each)(not annualised):**					
(a)	Basic	4.24	4.84	4.07	20.91	21.16
(b)	Diluted	4.24	4.84	3.75	20.91	19.49
16ii	**Earnings Per Share (after extraordinary items) (of Rs.10/- each)(not annualised):**					
(a)	Basic	4.24	4.84	4.07	20.91	21.16
(b)	Diluted	4.24	4.84	3.75	20.91	19.49



	PART II					
A	**PARTICULARS OF SHAREHOLDING**					
1	Public share holding					
	- Number of Shares	5195401	5195401	5195401	5195401	5195401
	- Percentage of Share holding	35.78	35.78	35.78	35.78	35.78
2	Promotor and Promotor group shareholding					
a)	Pledged/Encumbered	0.00	0.00	0.00	0.00	0.00
	-Number of shares					
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)					
	-Percentage of shares (as a % of the total share capital of the company)					
b)	Non-Encumbered					
	-Number of shares	9326889	9326889	9326889	9326889	9326889
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
	-Percentage of shares (as a % of the total share capital of the company)	64.22	64.22	64.22	64.22	64.22

	Particulars	
B	**INVESTOR COMPLIANTS**	
	Pending at the beginning of the quarter	0
	Received during the quarter	20
	Disposed of during the quarter	20
	Remianing unresolved at the end of	0

NOTES:

1 The above Audited results reviewed and recommended by the Audit Committee were taken on record by the Board of Directors at their meeting held on 16.05.2013.

2 The figures of last quarter are the balancing figures between audited figures in respect of full financial year and the published year to date figures upto the 3rd quarter of the current financial year.

3 The Board has recommended a dividend of Rs.2.00 per share (previous year Rs.2.50 per share), subject to the approval of the members in the General Meeting.

4 Exceptional Items (Rs.281.92 Lacs) includes provision for Fuel Surcharge Adjustment charges for financial years 2010-11 & 2011-12 amounting to Rs.353.60 lacs and Sales Tax subsidy recd. from Dept. of Industries., A.P. amounting to Rs.(71.68) Lacs

5 Previous year figures have been regrouped and rearranged wherever necessary.

Secunderabad
16th May,2013

Suryalakshmi Cotton Mills Ltd. Secunderabad

For SURYALAKSHMI COTTON MILLS LIMITED

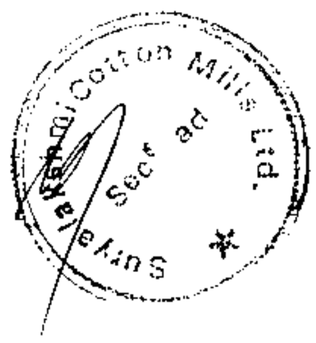
L N AGARWAL
CHAIRMAN & MANAGING DIRECTOR

SURYALAKSHMI COTTON MILLS LIMITED

Segment wise Revenue, Results and Capital Employed

Rs.in Lacs

Sl No.	Particulars	QUARTER ENDED			YEAR ENDED	
		31-03-2013	31-12-2012	31-03-2012	31-03-2013	31-03-2012
		AUDITED	UNAUDITED	AUDITED	AUDITED	AUDITED
1	Segment Revenue					
	a) Spinning	7239.80	7719.40	7156.30	29383.91	26898.81
	b) Denim manufacturing	9507.31	9671.00	11367.34	41195.01	39996.75
	c) Power Plant	911.89	1077.46	0.00	2036.70	0.00
	Total	17659.00	18467.86	18523.64	72615.63	66895.56
	Less: Inter Segment revenue	917.40	1088.98	0.00	2071.29	22.44
	Net Sales/Income from Operations	16741.61	17378.88	18523.64	70544.34	66873.12
2	Segment Results (Profit(+)/Loss(-) before tax and Interest from each segment)					
	a) Spinning	559.78	640.60	333.18	2549.95	1269.60
	b) Denim manufacturing	1593.07	1499.62	1406.33	5724.84	5522.16
	c) Power Plant	(371.18)	(306.22)	0.00	(682.88)	0.00
	Total	1781.67	1834.00	1739.51	7591.90	6791.76
	Less: (i) Interest	938.85	831.12	788.99	3348.13	2980.96
	(ii) Other Un-allocable Expenditure net off Un-allocable income					
	Total Profit/(Loss) before tax	842.81	1002.88	950.52	4243.77	3810.80
3	**Capital Employed** (Segment Assets -Segment Liabilities)					
	a) Spinning	15979.38	16045.22	15563.20	15979.38	15969.29
	b) Denim manufacturing	29559.17	26444.91	30176.85	29559.17	30176.85
	c) Power Plant	12848.81	12853.95	10627.45	12848.81	10221.36
	TOTAL :	**58387.36**	**55344.08**	**56367.50**	**58387.36**	**56367.50**



SURYALAKSHMI COTTON MILLS LIMITED

Regestered Office :Surya towers ,6th Floor,105 S.P Road, Secunderabad -500 003

STANDALONE STATEMENT OF ASSETS AND LIABILITIES AS AT THE END OF THE YEAR

(Rs. in lakhs)

	Particulars	As on 31.03.2013		As on 31.03.2012
		AUDITED		
A	**EQUITY AND LIABILITIES :**			
1	**SHAREHOLDERS' FUNDS :**			
	(a) Share Capital	1,629.53		2,029.53
	(b) Reserves and Surplus	19,101.07		16,404.24
	Sub-Total - Shareholders' funds :	20,730.60		18,433.77
2	**Non-current liabilities**			
	(a) Long-term borrowings	17,870.08		18,961.37
	(b) Deferred tax liabilities (net)	2,845.31		2,488.18
	(c) Long-term provisions	268.26		210.61
	Sub-Total - Non-current liabilities :	20,983.65		21,660.16
3	**Current liabilities**			
	(a) Short-term borrowings	12,749.87		12,312.86
	(b) Trade payables	4,459.68		3,616.02
	(c) Other current liabilities	6,025.50		5,432.25
	(d) Short-term provisions	800.18		988.86
	Sub-Total - Current liabilities :	24,035.23		22,349.99
	TOTAL - EQUITY AND LIABILITIES :	65,749.48		62,443.92
B	**ASSETS :**			
1	**Non-current Assets :**			
	(a) Fixed assets	36,226.94		34,610.64
	(b) Non-current investments	447.97		447.97
	(c) Long-term loans and advances	422.06		269.42
	Sub-Total - Non-current assets :	37,096.97		35,328.03
2	**Current Assets :**			
	(a) Current investments	9.19		312.38
	(b) Inventories	10,448.24		10,356.27
	(c) Trade receivables	11,855.29		10,444.91
	(d) Cash and cash equivalents	1,287.26		600.23
	(e) Short-term loans and advances	2,092.98		2,459.40
	(f) Other current assets	2,959.55		2,942.70
	Sub-Total - Current assets :	28,652.51		27,115.89
	TOTAL - ASSETS :	65,749.48		62,443.92