SURYALAKSHMI COTTON MILLS LIMITED

Regestered Office :Surya towers ,6th Floor,105 S.P Road, Secunderabad -500 003

STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED 30.06.2012

PART I (Figures in Rs. Lacs)

Sl No	Particulars	3 Months ended 30-06-2012	Preceding 3 Months ended 31-03-2012	Corresponding 3 Months ended in the previous year 30-06-2011	Previous Year ended 31-03-2012
		UNAUDITED	AUDITED *	UNAUDITED	AUDITED
1	**Income from operations :**				
(a)	Net Sales/Income from Operations (Net of excise duty)	17146.68	18523.64	16255.77	66873.12
(b)	Other Operating Income	93.08	259.49	290.09	904.36
	Total Income from operations (net)	**17239.76**	**18783.13**	**16545.86**	**67777.48**
2	**Expenses :**				
(a)	Cost of materials consumed	10544.24	10803.22	12253.46	42382.21
(b)	Purchases of stock-in-trade	0.00	0.00	0.00	0.00
(c)	Changes in inventories of Finished goods, work-in-progress and stock-in-trade	(238.18)	1390.43	(2239.36)	(323.98)
(d)	Employees benefits expense	826.30	838.76	737.99	3102.92
(e)	Power & Fuel	1498.29	1550.91	1228.61	5324.39
(f)	Depreciation and amortisation expense	648.04	627.48	599.82	2456.51
(g)	Other Expenses	1958.27	1864.47	2061.85	8109.20
	Total expenses :	**15236.97**	**17075.27**	**14642.37**	**61051.25**
3	**Profit from Operations before Other Income, finance costs and Exceptional Items (1-2)**	**2002.79**	**1707.86**	**1903.49**	**6726.23**
4	Other Income	8.04	31.65	8.82	65.53
5	**Profit from ordinary activities before finance costs and Exceptional Items (3+4)**	**2,010.83**	**1,739.51**	**1,912.31**	**6,791.76**
6	Finance costs	837.50	788.99	685.81	2980.96
7	**Profit from ordinary activities after finance costs but before Exceptional Items (5-6)**	**1,173.34**	**950.52**	**1,226.50**	**3,810.80**
8	Exceptional Items	-	-	-	-
9	**Profit from ordinary activities before Tax (7-8)**	**1173.34**	**950.52**	**1226.50**	**3810.80**
10	Tax Expense :				
	Provision for Income Tax	225.00	275.00	265.00	850.00
	Provision for Deferred Tax	100.00	130.25	0.00	130.25
	TOTAL :	**325.00**	**405.25**	**265.00**	**980.25**
11	**Net Profit(+)/Loss (-) from Ordinary activities after Tax (9-10)**	**848.34**	**545.27**	**961.50**	**2830.55**
12	Extraordinary Items	-	-	-	-
13	**Net Profit(+)/Loss (-) for the period (11-12)**	**848.34**	**545.27**	**961.50**	**2830.55**
14	Paid-Up Equity Share Capital (Face value -Rs 10)	1452.23	1452.23	1336.23	1452.23
15	Reserves excluding Revaluation reserves as per balance sheet of previous accounting year				16404.23
16(i)	**Earnings Per Share (before extraordinary items) (of Rs.10/- each)(not annualised):**				
(a)	Basic	5.84	4.07	7.20	21.16
(b)	Diluted	5.84	3.75	7.20	19.49
(ii)	**Earnings Per Share (after extraordinary items) (of Rs.10/- each)(not annualised):**				
(a)	Basic	5.84	4.07	7.20	21.16
(b)	Diluted	5.84	3.75	7.20	19.49

Surya lakshmi Cotton Mills Ltd. Sec'bad

	PART II	30-06-2012	31-03-2012	30-06-2011	31-03-2012
A	**PARTICULARS OF SHAREHOLDING**				
1	Public share holding				
	- Number of Shares	5195401	5195401	5195401	5195401
	- Percentage of Share holding	35.78	35.78	38.88	35.78
2	Promotor and Promotor group shareholding				
a)	Pledged/Encumbered	0.00	0.00	0.00	0.00
	-Number of shares				
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
	-Percentage of shares (as a % of the total share capital of the company)				
b)	Non-Encumbered				
	-Number of shares	9326889	9326889	8166889	9326889
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	-Percentage of shares (as a % of the total share capital of the company)	64.22	64.22	61.12	64.22

	Particulars	3 months ended 30/06/2012
B	**INVESTOR COMPLIANTS**	
	Pending at the beginning of the quarter	0
	Received during the quarter	4
	Disposed of during the quarter	4
	Remianing unresolved at the end of the	0

NOTES:

1 The above results, subjected to the limited review by Auditors and reviewed by the Audit committee were taken on record by the Board of Directors at their meeting held on 21st July,2012.

2* The figures for the quarter ended 31.03.2012 are the balancing figures between audited figures of previous year ended 31.03.2012 and the published figures for the 1st three quarters of the previous year.

3 During previous accounting year, deferred tax provision was made at the year end.

4 Previous year figures have been regrouped and rearranged whereever necessary.

for SURYALAKSHMI COTTON MILLS LTD.,

Secunderabad
21st July,2012

L N AGARWAL
CHAIRMAN & MANAGING DIRECTOR

SURYALAKSHMI COTTON MILLS LIMITED

Segment wise Revenue, Results and Capital Employed

(Figures in Rs Lacs)

Sl No	Particulars	3 Months ended 30-06-2012	3 Months ended 31-03-2012	Corresponding 3 Months ended in the Previous year 30-06-2011	Previous accounting Year ended 31-03-2012
		UNAUDITED	AUDITED*	UNAUDITED	AUDITED
1	Segemnt Revenue				
	a) Spinning	6910.23	7156.30	6349.23	26876.37
	b) Denim manufacturing	10236.45	11367.34	9906.55	39996.75
	c) Others				
	Total	17146.68	18523.64	16255.78	66873.12
	Less: Inter Segement revenue				
	Net Sales/Income from Operations	17146.68	18523.64	16255.78	66873.12
2	Segement Results				
	(Profit(+)/Loss(-) before tax and Interest from each segment)				
	a) Spinning	654.96	333.18	514.53	1269.60
	b) Denim manufacturing	1355.87	1406.33	1397.78	5522.16
	c) Others				
	Total	2010.83	1739.51	1912.31	6791.76
	Less: (i) Interest	837.50	788.99	685.81	2980.96
	(ii) Other Un-allocable Expenditure net of Un-allocable income				
	Total Profit/(Loss) before tax	1173.34	950.52	1226.50	3810.80
3	**Capital Employed**				
	(Segment Assets -Segment Liabilities)				
	a) Spinning	14778.60	15141.46	15274.62	15141.46
	b) Denim manufacturing	28812.74	30176.85	27361.23	30176.85
	c) Power Project & Others	12539.75	10627.45	3438.00	10627.45
	TOTAL :	**56131.09**	**55945.76**	**46073.85**	**55945.76**

Suryalakshmi Cotton Mills Ltd. Secunderabad