

SU-RAJ DIAMONDS AND JEWELLERY LIMITED

Phones: 4091 6300

Fax : (91-22) 2826 5550



Administrative Office :

Su-Raj House, 73-C, Cross Road,
Opp. Seepz Warehouse Gate No.2,
MIDC, Marol, Andheri (E),
Mumbai - 400 093.

AUDITED FINANCIAL RESULTS FOR THE QUARTER / YEAR ENDED 31ST MARCH, 2011

SR. NO.	PARTICULARS	STANDALONE				(RS. IN LAKHS)	
		For Quarter Ended	For Quarter Ended	For Year Ended	For Year Ended	For Year Ended	For Year Ended
		31.03.2011	31.03.2010	31.03.2011	31.03.2010	31.03.2011	31.03.2010
1	Net Sales/Income from Operations	156,323	89,114	425,357	303,621	482,821	339,603
	Surplus in Bullion Trading	251	46	477	46	477	46
	Other Operating Income	195	197	828	614	828	614
	Total Income	156,769	89,357	426,662	304,281	484,126	340,263
2	Expenditure						
a)	(Increase)/Decrease in stock in trade and work in progress	(11,478)	(72)	(2,919)	(1,982)	(5,938)	(2,428)
b)	Consumption of Raw Materials	153,347	84,420	402,359	291,819	399,666	291,813
c)	Purchase of Traded Goods	9,967	1,069	9,967	1,069	71,518	36,257
d)	Employees Cost	144	108	489	392	670	521
e)	Depreciation	152	181	714	782	727	784
f)	Labour charges	308	115	1,290	996	1,352	1,000
g)	Other Expenditure	432	278	1,580	1,161	2,010	1,589
h)	Total	152,872	86,099	413,480	294,237	470,005	329,536
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	3,897	3,258	13,182	10,044	14,121	10,727
4	Other Income	20	62	204	263	635	394
5	Profit before Interest & Exceptional Items (3+4)	3,917	3,320	13,386	10,307	14,756	11,121
6	Finance Charges (Net)	430	158	1,563	2,933	1,942	3,201
7	Profit after Interest but before Exceptional Items (5-6)	3,487	3,162	11,823	7,374	12,814	7,920
8	Exceptional Items	0	0	0	0	0	0
9	Profit from ordinary activities before Tax (7+8)	3,487	3,162	11,823	7,374	12,814	7,920
10	Tax Expenses -						
	Current, FBT, Deferred Tax Liability	106	350	656	600	686	808
11	Net Profit from Ordinary Activities after Tax (9-10)	3,381	2,812	11,167	6,774	12,128	7,112
12	Extra Ordinary Items	-	-	-	-	-	-
13	Share of Profits from Associates	-	-	-	-	1,588	1,388
14	Net Profit for the Period (11+12+13)	3,381	2,812	11,167	6,774	13,716	8,500
15	Paid up Equity Share Capital (Face Value of Rs.10 per share)	6,671	6,171	6,671	6,171	6,671	6,171
16	Reserves excluding Revaluation Reserve	-	-	90,048	75,372	96,442	79,873
17	Earnings Per Share (EPS) without annualising before and after Extraordinary Items						
	Basic and Diluted EPS - Rs.	5.35	6.28	17.39	12.69	21.35	16.42
18	Public Shareholding						
	- Number of shares	42,280,510	40,439,560	42,280,510	40,439,560	42,280,510	40,439,560
	- Percentage of shareholding	63.25	65.39	63.25	65.39	63.25	65.39
19	Promoters and Promoter Group Shareholding						
a)	Pledged/Encumbered:						
	-Number of Shares	-	-	-	-	-	-
	-Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	-	-	-	-	-	-
	-Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-	-	-
b)	Non-encumbered:						
	-Number of Shares	24,563,748	21,404,698	24,563,748	21,404,698	24,563,748	21,404,698
	-Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
	-Percentage of Shares (as a % of the total Share Capital of the Company)	36.75	34.61	36.75	34.61	36.75	34.61



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SEGMENTWISE REVENUE, RESULTS & CAPITAL EMPLOYED FOR THE QUARTER / YEAR ENDED 31ST MARCH, 2011					
SR. NO.	PARTICULARS	(Rs. in Lakhs)			
		For Quarter Ended 31.03.2011	For Quarter Ended 31.03.2010	For Year Ended 31.03.2011	For Year Ended 31.03.2010
1	SEGMENT REVENUE (NET SALES / INCOME FROM)				
	- DIAMONDS	26,276	14,652	84,448	71,315
	- JEWELLERY	130,047	74,462	340,910	232,306
	- SUB-TOTAL	156,324	89,114	425,358	303,621
	- BULLION	32,372	5,940	91,658	5,940
	- OTHERS	51	305	868	923
	- TOTAL	188,747	95,359	517,884	310,484
	- LESS : INTER-SEGMENT REVENUE	-	-	14,865	-
	- NET SALES / INCOME FROM OPERATIONS	188,747	95,359	503,019	310,484
2	SEGMENT RESULTS				
	PROFIT BEFORE INTEREST & TAX				
	- DIAMONDS	503	465	2,207	2,090
	- JEWELLERY	3,137	2,682	10,676	8,044
	- BULLION	242	46	468	46
	- OTHERS	39	173	39	127
	- TOTAL	3,921	3,366	13,390	10,307
	- INTEREST & FINANCE CHARGES (NET)	430	158	1,563	2,933
	- PROFIT BEFORE TAX	3,491	3,208	11,827	7,374
3	CAPITAL EMPLOYED (SEGMENT ASSETS LESS SEGMENT LIABILITIES)				
	- DIAMONDS	21,256	24,732	21,256	24,732
	- JEWELLERY	21,173	24,056	21,173	24,056
	- BULLION	541	164	541	164
	- OTHERS (UN-ALLOCABLE)	54,359	33,157	54,359	33,157
	- TOTAL	97,329	82,109	97,329	82,109

STATEMENT OF ASSETS & LIABILITIES AS AT 31ST MARCH, 2011					
SR. NO.	PARTICULARS	(Rs. in Lakhs)			
		STANDALONE		CONSOLIDATED	
		AS AT 31.03.2011	AS AT 31.03.2010	AS AT 31.03.2011	AS AT 31.03.2010
1	SHAREHOLDERS' FUND				
a)	Share Capital	6,671	6,171	6,671	6,171
b)	Subscription for Warrants	85	-	85	-
c)	Reserves & Surplus	89,074	75,372	95,464	79,873
2	LOAN FUNDS				
a)	Secured loans	53,699	48,653	61,346	56,713
b)	Unsecured Loans	-	-	2	-
3	DEFERRED TAX LIABILITY	522	566	522	566
	TOTAL	150,051	130,762	164,090	143,323
1	FIXED ASSETS (INCLUDING CAPITAL WORK IN PROGRESS)	5,461	5,785	5,744	6,048
2	INVESTMENTS	15,495	12,495	11,720	7,838
3	CURRENT ASSETS, LOANS & ADVANCES				
a)	Inventories	49,140	42,519	57,433	47,793
b)	Receivables	244,622	187,230	261,497	198,790
c)	Cash & Bank balances	37,074	18,628	39,018	19,529
d)	Loans & Advances	5,126	4,340	5,683	6,045
	Sub-Total (A)	335,962	252,717	353,631	272,157
4	CURRENT LIABILITIES & PROVISIONS				
a)	Current Liabilities	204,340	138,658	214,458	141,131
b)	Provisions	2,527	1,577	2,547	1,589
	Sub-Total (B)	206,867	140,235	217,005	142,720
	NET CURRENT ASSETS (A) - (B)	129,095	112,482	140,020	129,437
	TOTAL	150,051	130,762	164,090	143,323



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NOTES :

- 1) The above audited financial results have been reviewed and recommended by the Audit Committee to the Board of Directors and have been approved by the Board at its meeting held on 10th May, 2011.
- 2) The Board has recommended a dividend of Rs. 1.25 per Equity Share (12.50 %) for the year ended as on 31st March, 2011.
- 3) Figures for previous period/year have been re-grouped or re-classified wherever necessary.
- 4) The status of Investors' complaints for the quarter ended 31st March, 2011 is as follows:
Opening Balance - Nil; Received - 24; Disposed - 24; Closing Balance - Nil.

For SU-RAJ DIAMONDS AND JEWELLERY LIMITED

JATIN R MEHTA
CHAIRMAN

Place: Mumbai
Date : 10th May, 2011

