



Unaudited Financial Results for the 3rd Quarter ended 31st March, 2013.

PART - I

The Supreme Industries Limited - Standalone Results						The Supreme Industries Limited - Consolidated Results						Rs. in Lacs	
3rd Qtr ended 31.03.2013 (Reviewed)	2nd Qtr ended 31.12.2012 (Reviewed)	3rd Qtr ended 31.03.2012 (Reviewed)	9 Months Ended 31.03.2013 (Reviewed)	9 Months ended 31.03.2012 (Reviewed)	Year ended 30.06.2012 (Audited)	3rd Qtr ended 31.03.2013 (Reviewed)	2nd Qtr ended 31.12.2012 (Reviewed)	3rd Qtr ended 31.03.2012 (Reviewed)	9 Months Ended 31.03.2013 (Reviewed)	9 Months ended 31.03.2012 (Reviewed)	Year ended 30.06.2012 (Audited)		
90373.27	80661.38	75857.08	232008.10	194422.96	285786.73	90375.12	80667.88	75857.82	232027.19	194433.82	285823.02	1	Net Sales
0.00	0.00	0.00	0.00	6916.00	6916.00	0.00	0.00	0.00	0.00	6916.00	6916.00	b	Plastic Business
90373.27	80661.38	75857.08	232008.10	201338.96	292704.73	90375.12	80667.88	75857.82	232027.19	201348.82	292739.02		Construction Business
1392.75	900.61	997.27	3003.06	2594.87	3625.74	1392.75	900.61	997.27	3003.06	2594.87	3625.74	2	Other Operating Income
91766.02	81481.99	76864.35	233011.16	203833.82	296530.47	91767.87	81480.49	76856.09	233020.25	203944.69	296564.76	Total Income	
												3	Goods Consumption
56925.13	47919.89	46913.93	153534.54	128696.83	177559.79	56925.13	47919.89	46913.93	153534.54	128696.83	177559.79	a	Raw Material Consumed
3306.60	1966.93	3476.95	6935.39	7961.49	10162.41	3306.60	1966.93	3476.95	6935.39	7961.49	10162.41	b	Cost of goods traded
0.00	0.00	0.00	0.00	2292.30	2292.30	0.00	0.00	0.00	0.00	2292.30	2292.30	c	Cost of Premises Sold
(196.24)	3875.79	142.16	(7428.85)	(5700.74)	1495.45	(196.24)	3875.79	142.16	(7428.85)	(5700.74)	1495.45	d	(Increase) / Decrease in stock in trade
60045.49	53762.41	50553.04	153041.08	131049.88	191509.85	60045.49	53762.41	50553.04	153041.08	131049.88	191509.85	4	Employees' Cost Benefit Expenses
3072.00	2867.27	2568.30	8719.23	7748.34	11205.20	3082.57	2869.54	2580.60	8790.73	7777.44	11249.67	5	Power & Fuel Expenses
3634.18	3380.35	3136.15	10340.73	8513.37	11708.18	3634.18	3380.35	3136.15	10340.73	8513.37	11708.18	6	Other Expenditure
11585.39	9561.87	10133.76	29069.42	26991.80	34917.11	11570.73	9549.50	10129.99	29047.85	26985.69	34907.88	7	Total Expenditure before Finance Cost (3+4+5+6)
78337.06	69661.80	66371.27	201170.46	174303.39	249340.44	78332.97	69661.80	66378.78	201180.19	174326.38	249375.48	8	Operating Profit (1+2-7)
13428.86	11820.09	10483.08	33940.70	29630.43	47190.03	13434.90	11826.69	10475.31	33850.06	29618.11	47189.28	9	Other Income
6.52	405.11	31.03	417.03	1049.89	1091.51	6.52	0.00	31.03	11.52	239.67	281.29	10	Profit before Interest, Depreciation & Tax (8+9)
13435.48	12325.20	10514.11	34257.73	30680.32	48281.54	13441.42	11938.69	10506.34	33961.98	29857.78	47470.57	11	Finance Costs
1374.57	1382.72	1515.85	3902.98	4296.37	5479.57	1374.43	1382.75	1515.85	3902.98	4296.37	5480.71	12	Profit before Depreciation & Tax (10-11)
12090.91	10942.48	8998.26	30354.75	26413.95	42801.87	12096.99	10953.94	8990.49	29959.00	25591.41	41999.86	13	Depreciation, Amortisation & Impairment
1970.39	1900.04	1716.94	5728.10	5140.10	7240.29	1971.00	1801.08	1715.55	5729.83	5140.10	7249.51	14	Profit Before Tax (12-13)
10090.52	9042.44	7281.32	24626.65	21273.85	35555.59	10096.99	8952.86	7274.94	24229.07	20451.31	34741.35	15	Provision for Taxation
												16	Corporate Tax
3300.00	2825.00	2350.00	7900.00	6600.00	11131.96	3300.00	2825.00	2350.00	7900.00	6600.00	11131.96	17	Share of Profit/ (Loss) in Associate
0.00	0.00	0.00	0.00	0.00	372.02	0.00	0.00	0.00	0.00	0.00	372.02	18	Consolidated Net Profit after Tax (16+17)
6790.52	6217.44	4931.32	16126.65	14673.85	24051.59	6796.99	5827.86	4924.94	16329.07	13851.31	23237.35	19	Paid Up Equity Share Capital (Face Value Rs. 2/-)
2540.54	2540.54	2540.54	2540.54	2540.54	2540.54	2540.54	2540.54	2540.54	2540.54	2540.54	2540.54	20	Reserves Excluding Revaluation Reserve
5.35	4.89	3.88	13.17	11.55	61472.49	5.97	5.22	4.30	14.26	11.53	60996.93	21	Earning per Share - Basic & Diluted (Rs.)



	6.90	6.38	5.23	17.68	15.80	24.64	22	Cash earning per Share - Basic & Diluted (Rs.)	7.52	6.72	5.66	18.77	15.58	24.73
PART - II														
6399625 50.37%	6399625 50.38%	6399625 50.38%	6399625 50.37%	6399625 50.38%	6399625 50.38%	A Particulars of Shareholding 1 Public Shareholding - No. of Shares - % of Shareholding 2 Promoters and Promoter group Shareholding a) Pledged / Encumbered - Number of Shares - Percentage of Shares (as a % of the total shareholding of promoter and promoter group) - Percentage of Shares (as a % of the total Share capital of the Company) b) Non-encumbered - Number of Shares - Percentage of Shares (as a % of the total shareholding of promoter and promoter group) - Percentage of Shares (as a % of the total Share capital of the Company)		6399625 50.37%	6399625 50.38%	6399625 50.38%	6399625 50.37%	6399625 50.38%		
63007346 100.00%	63007346 100.00%	63007346 100.00%	63007346 100.00%	63007346 100.00%	63007346 100.00%			63007346 100.00%	63007346 100.00%	63007346 100.00%	63007346 100.00%			
49.63%	49.62%	49.62%	49.63%	49.62%	49.62%			49.63%	49.62%	49.62%	49.63%			
B. INVESTORS COMPLAINTS														
Pending at the beginning of the quarter				Received during the quarter				Disposed off during the quarter				Remaining unresolved at the end of the quarter		
NIL				NIL				NIL				NIL		

Notes:

- The Company processed 74,526 MT of polymers and achieved net product turnover of Rs. 874.86 Crores during 2nd quarter of the current year against processing of 65,964 MT and net product turnover of Rs. 743.86 crores in the corresponding quarter of previous year achieving volume & product value growth of about 13 % and 18% respectively. The Company processed 2,01,125 MT of polymers and achieved net product turnover of Rs. 2266.53 Crores during 9 months of the current year against processing of 1,77,439 MT and net product turnover of Rs. 1,902.81 crores in the corresponding period of previous year achieving volume & product value growth of about 13 % and 18% respectively. During the current year the Company envisages annual growth in volume and product value of about 16% and 23% respectively over the previous year.
- In the Standalone results, during 9 months period of the current year, other income consists of dividend received from Supreme Petrochem Limited of Rs. 426.11 lacs (Previous year Rs. 810.22 lacs)
- Company has committed capex part of about Rs. 435 Crores and most of it has now been put to ground. Brief status of the same is summarised hereinafter:
 - New Unit at Hour in Tamilnadu for Protective Packaging Products has commenced production during 1st quarter of the current year.
 - All the three production lines having capacity of 4000 MT each for expanding capacities of Cross Laminated Film at new unit at Haldi (Chennai) has gone into production progressively commencing from October, 2012 to March, 2013.
 - Trask have commenced at new state of the art plant at Haldi (Chennai) for production of Composite Cylinders. Installation is underway of the plant for composite pipes. Both the plants are likely to get stabilised during the quarter April-June, 2013.
 - Plastic Piping System manufacturing facility being set up at Malapur near Coimbatore (M.P.) has gone into production beginning April 2013 and full capacity with total investment of about Rs. 130 Crores shall be in production by May, 2013.
 - New Product Range of Bath Fittings which Company has planned to launch in its first stage of readiness and likely to be in market by end of the current quarter.
 - Augmenting of additional capacities, Automation and installation of balancing equipments at existing locations in various product segments are progressing as per schedule.
- The Company is engaged mainly in production of plastic products. Company has recognized construction of commercial property as a new non-recurring business activity which is shown as separate reportable segment as per Accounting Standard on Segment Reporting (AS-17) issued by ICAI.

	3rd qtr ended 31.03.2013			2nd qtr ended 31.12.2012			3rd qtr ended 31.03.2012			9 months ended 31.03.2013			9 months ended 31.12.2012			Year ended 30.06.2012		
	Plastics	Construction	Total	Plastics	Construction	Total	Plastics	Construction	Total	Plastics	Construction	Total	Plastics	Construction	Total	Plastics	Construction	Total
Revenue	91766.02	0.00	91766.02	81481.99	0.00	81481.99	78554.35	0.00	78554.35	235011.76	0.00	235011.76	197077.62	6916.00	203933.62	289614.47	6916.00	296530.47
Net Income (There is no inter segment revenue)	11458.57	0.00	11458.57	10020.05	0.00	10020.05	8766.14	0.00	8766.14	28112.60	0.00	28112.60	417.03	24490.38	24907.41	35568.68	4377.07	39943.75
Segment Result	11458.57	0.00	11458.57	10020.05	0.00	10020.05	8766.14	0.00	8766.14	28112.60	0.00	28112.60	417.03	24490.38	24907.41	35568.68	4377.07	39943.75
Add: Other Income	6.52		6.52	406.11		406.11	31.03		31.03	28529.63		28529.63	28529.63		28529.63	1069.89		1091.51
Profit Before Interest and taxes	11465.09		11465.09	10425.16		10425.16	8797.17		8797.17	28112.60		28112.60	417.03	24490.38	24907.41	36638.57		40035.26
Less: Interest (net)	1374.57		1374.57	1382.72		1382.72	1515.85		1515.85	3902.98		3902.98	7800.00		7800.00	5479.67		8379.67
Taxes	3500.00		3500.00	2825.00		2825.00	2350.00		2350.00	16728.65		16728.65	14673.85		14673.85	6900.00		11504.00
Profit after taxes	6790.52		6790.52	6217.44		6217.44	4931.32		4931.32	16728.65		16728.65	14673.85		14673.85	24051.59		24051.59

The geographical segmentation is not relevant as export turnover is not significant in respect to total turnover



- 6 Provision as per Accounting Standard (AS) 15-Employee Benefits. Revised will be accounted for at the end of the year
- 7 The Consolidated Results includes Results of (a) the Company's 100% Subsidiary Company viz " The Supreme Industries Overseas (FZE) incorporated in Saf Zone,UAE and (b) Associate Company viz "Supreme Petrochem Limited" in which the Company holds 29.88% of its paid up equity share capital
- 8 The figures for the previous quarter/year have been regrouped/rearranged wherever necessary.
- The above financial results, which have been subjected to "Limited Review" by the Auditors, have been reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on 24th April, 2013 & 25th April, 2013 respectively.

Place: Mumbai
Dated: 25th April, 2013



For The Supreme Industries Ltd
Sayraajlal Zayan
Chairman