

SUPREME PETROCHEM LTD

Corporate Office :

Corporate Office : Solitaire Corporate Park, Building No. 11, 5th Floor, 167, Guru Hargovindji Marg, Andheri-Ghatkopar Link Road, Chakala, Andheri (E), Mumbai-400 093, INDIA
 ☎: 91-22-6709 1900 • Website : www.supremepetrochem.com

Ref: CFA/CS/86/AGM_3/2012-2013

April 24, 2013

National Stock Exchange of India Ltd.
Exchange Plaza,
Bandra Kurla Complex,
Bandra (E),
MUMBAI - 400 051

Dear Sir,

- 1) In accordance with the provisions of Clause 41 of the Listing Agreement, we enclose Limited Review Report of the Auditors for the quarter ended March 31, 2013 alongwith copy of the result.
- 2) The results were taken on record by the Board of Directors of the Company at its meeting held on Wednesday, April 24, 2013 at Solitaire Corporate Park, Building No. 11, 5th Floor, Andheri-Ghatkopar Link Road, Chakala, Andheri (East), Mumbai - 400 093.
- 3) Shri Aziz H Parpia has resigned from the Board of Directors of the Company w.e.f. April 24, 2013.
- 4) Ms. Ameeta A Parpia has been appointed as Director of the Company in the casual vacancy created by the resignation of Shri Aziz H Parpia.

Thanking you

Yours faithfully,
for SUPREME PETROCHEM LTD

RAVI V KUDDYADY
DY. COMPANY SECRETARY

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SUPREME PETROCHEM LTD

Part I							
Unaudited Financial Results for the Quarter/ Nine Months Ended March 31, 2013							
Sr. No.	Particulars (Refer Notes Below)	3 Months ended on 31/03/2013	Preceding 3 Months ended on 31/12/2012	Corresponding 3 Months ended in the Previous Year on 31/03/2012	Year to date figures for the current period ended on 31/03/2013	Year to date figures for the previous period ended on 31/03/2012	Accounting Year ended on 30/06/2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations						
	(a) Net Sales/Income from Operations (Net of excise duty)	78301.20	78855.72	61067.12	218531.93	165192.31	224925.26
	(b) Other Operating Income	748.61	839.70	630.42	2067.11	1719.91	2341.96
	Total Income from operations (net)	79049.81	79695.42	62597.54	220599.04	166912.22	227267.22
2	Expenses						
	(a) Cost of raw materials consumed	48152.89	50062.27	36803.07	133727.75	98582.82	139026.35
	(b) Purchase of stock-in-trade	22199.81	19863.56	17025.49	62332.66	47189.45	60239.27
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(1,151.97)	(1,201.64)	(62.29)	(2,701.27)	1,238.99	2075.24
	(d) Employee benefits expense	596.54	701.87	507.86	1887.27	1648.10	2180.10
	(e) Depreciation and amortisation expense	895.84	700.97	600.86	2072.19	1644.39	2292.34
	(f) Other Expenses	4398.64	4964.71	4722.59	12877.67	11183.72	13325.69
	Total Expenses	74891.75	75011.74	59608.58	210196.28	161498.47	219938.99
3	Profit/(Loss) from Operations before other income, finance cost and Exceptional Items (1-2)	4158.06	4683.68	2988.96	10402.76	5413.75	7328.23
4	Other Income	81.53	126.34	220.61	292.25	450.50	648.70
5	Profit/(Loss) from ordinary activities before finance cost and exceptional items (3+4)	4239.59	4810.02	3209.57	10695.01	5864.25	7976.99
6	Finance costs (Inc: Forex loss on Foreign Currency Borrowings)	523.75	759.40	600.95	1963.66	2029.41	3199.28
7	Profit/(Loss) from ordinary activities after finance costs but before Exceptional Items (5-6)	3715.84	4050.62	2608.62	8731.35	3834.84	4777.71
8	Exceptional items	-	-	-	-	-	-
9	Profit/(Loss) from ordinary activities before Tax (7+8)	3715.84	4050.62	2608.62	8731.35	3834.84	4777.71
10	Tax expenses	1172.79	1270.11	789.89	2767.56	1156.10	1440.25
11	Net Profit/(Loss) from ordinary activities after Tax (9-10)	2543.05	2780.51	1818.73	5963.79	2678.74	3337.46
12	Extraordinary items (net of tax expense ₹ Nil)	-	-	-	-	-	-
	Prior Period Adjustments (Net)	-	-	-	-	0.22	8.09
	Short/excess Provision of taxes for earlier years	(89.93)	74.11	-	(15.82)	-	191.90
13	Net Profit/(Loss) for the period (11-12)	2632.98	2706.40	1818.73	5979.61	2678.52	3137.47
14	Paid-up equity share capital (face value : ₹10/-)	9683.86	9683.86	9683.86	9683.86	9683.86	9683.86
15	Reserves excluding revaluation reserves	-	-	-	-	-	21146.38
16 (i)	Earnings Per Share (before extraordinary items) (of ₹10/- each) (not annualised)						
	Basic	2.63	2.87	1.88	6.16	2.77	3.45
	Diluted	2.63	2.87	1.88	6.16	2.77	3.45
	Cash EPS before Extraordinary Items	3.34	3.80	2.50	8.30	4.48	5.81
16 (ii)	Earnings Per Share (after extraordinary items) (of ₹10/- each) (not annualised)						
	Basic	2.72	2.79	1.88	6.17	2.77	3.24
	Diluted	2.72	2.79	1.88	6.17	2.77	3.24
	Cash EPS after Extraordinary Items	3.44	3.52	2.50	8.31	4.45	5.81





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Part II		Unaudited Financial Results for the Quarter/ Nine Months Ended March 31, 2013						(₹ lacs)
	Particulars	3 Months ended on 31/03/2013	Preceding 3 Months ended on 31/12/2012	Corresponding 3 Months ended in the Previous Year on 31/03/2012	Year to date figures for the current period ended on 31/03/2013	Year to date figures for the previous period ended on 31/03/2012	Accounting Year ended on 30/06/2012	
	(Refer Notes Below)	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	
A	Particulars of Shareholding							
1	Public Shareholding							
	No. of shares	38126613	38126613	38126613	38126613	38126613	38126613	
	% of shareholding	39.37%	39.37%	39.37%	39.37%	39.37%	39.37%	
2	Promoters and Promoter Group Shareholding							
a	Pledged/Encumbered							
	No. of shares	-	-	-	-	-	-	
	% of shares (as a % of the total shareholding of Promoter and Promoter Group)	-	-	-	-	-	-	
	% of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-	
b	Non-encumbered							
	No. of shares	58712000	58712000	58712000	58712000	58712000	58712000	
	% of shares (as a % of the total shareholding of Promoter and Promoter Group)	100%	100%	100%	100%	100%	100%	
	% of shares (as a % of the total share capital of the Company)	60.63%	60.63%	60.63%	60.63%	60.63%	60.63%	

Particulars	3 Months ended on 31/03/2013
B. INVESTOR COMPLAINTS	
Pending at the beginning of the Quarter	0
Received during the quarter	21
Disposed off during the Quarter	21
Remaining unresolved at the end of the quarter	0

NOTES:

- High Styrene Monomer (Raw Material) prices during the year and low demand from appliances sector put the domestic Polystyrene demand under pressure resulting in a degrowth of about 4% in the nine months ending March 31, 2013.
- Styrenics is the primary business segment of the Company. The secondary segment (Geographical) is as under:

(₹ lacs)

Particulars	3 Months ended on 31/03/2013	Preceding 3 Months ended on 31/12/2012	Corresponding 3 Months ended in the Previous Year on 31/03/2012	Year to date figures for the current period ended on 31/03/2013	Year to date figures for the previous period ended on 31/03/2012	Accounting Year ended on 30/06/2012
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
(a) Net Sales/Income from Operations:						
Within India	64625.80	57020.74	51547.13	173757.05	131940.29	180986.19
Outside India	14424.01	22674.68	11050.41	46841.99	34971.93	46281.03
	79049.81	79695.42	62597.54	220599.04	166912.22	227267.22
(b) All the Assets of the Company are within India except these Debtors	2367.08	6012.41	1889.61	2367.08	1889.61	3727.44

- Tax expenses include current tax, deferred tax and credit of excess tax provision made in the previous year.
- Figures of the previous year/ period are regrouped, wherever necessary.
- The above results have been reviewed by the Audit Committee, approved by the Board of Directors in the meeting held on April 24, 2013 and subjected to limited review by the statutory auditors.

Place: Mumbai
Date: April 24, 2013

For SUPREME PETROCHEM LTD

M. P. TAPARIA
M. P. TAPARIA
CHAIRMAN

Please visit us at <http://www.supremepetrochem.com>



H. S. PARIKH, B.Com., F.C.A.
D. B. MOHINI, B.Com., F.C.A.
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Bhupati Chambers, 1st Floor,
Mathew Road, Opera House,
BOMBAY - 400 004.

To,
The Board of Directors,
Supreme Petrochem Ltd,
MUMBAI - 400 021

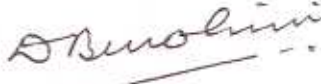
We have reviewed the accompanying statement of unaudited financial results of Supreme Petrochem Ltd for the period ended March 31, 2013 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the Management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, *Engagements to Review Financial Statements* issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of Company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of clause 41 of the Listing Agreement including the manner in which it is to be disclosed or that it contains any material misstatement.

For PARIKH & SHAH
CHARTERED ACCOUNTANTS
Firm Registration No.107528W




(D. B. MOHINI)
PARTNER
MEMBERSHIP NO. 5681

Date : April 24, 2013
Place: Mumbai