



SUPREME PETROCHEM LTD
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER 30, 2011

(₹ lacs)

Sr. No.	Particulars	3 Months ended on 30/09/2011 Unaudited	Corresponding 3 Months ended in the Previous year 30/09/2010 Unaudited	Previous Accounting Year ended on 30/06/2011 Audited
1	Net Sales/Income from Operations	54738.29	45618.65	194349.48
2	Expenditure :			
	a (Increase)/decrease in stock in trade and work in progress	132.68	1254.30	(3663.29)
	b Consumption of raw materials	32814.99	25983.71	118842.56
	c Purchase of traded goods	15171.59	12355.96	51220.50
	d Employees' cost	593.14	385.94	2191.87
	e Depreciation and amortisation	520.89	509.96	2037.01
	f Other Expenditure	2822.47	2184.93	9907.03
	g Total Expenditure	52055.76	42674.80	180535.68
3	Profit from Operations before interest & Exceptional Items (1-2)	2682.53	2943.85	13813.80
4	Other Income	82.84	115.36	411.36
5	Profit before interest & Exceptional Items (3+4)	2765.37	3059.21	14225.16
6	Interest	439.74	409.61	1380.18
7	Profit after interest but before Exceptional Items (5-6)	2325.63	2649.60	12844.98
8	Exceptional items(Net)	-	-	-
9	Profit(+)/Loss(-) before Tax (7+8)	2325.63	2649.60	12844.98
10	Tax expenses	740.00	845.81	4074.69
11	Net Profit (+)/Loss (-) from Ordinary Activities after Tax (9-10)	1585.63	1803.79	8770.29
12	Extraordinary Item (net of tax expense ₹ Nil)	0.08	(22.81)	1.22
13	Net Profit (+)/Loss (-) for the period (11-12)	1585.55	1826.60	8769.07
14	Paid-up equity share capital (face value : ₹10/-)	9683.86	9683.86	9683.86
15	Reserves excluding revaluation reserves (as per balance sheet of previous accounting year)	-	-	19584.55
16	Earnings Per Share (EPS)			
	a Basic EPS before Extraordinary Items	1.64	1.86	9.06
	Diluted EPS before Extraordinary Items	1.64	1.79	8.87
	Cash EPS before Extraordinary Items	2.18	2.39	11.16
	b Basic EPS after Extraordinary Items	1.64	1.89	9.06
	Diluted EPS after Extraordinary Items	1.64	1.81	8.87
	Cash EPS after Extraordinary Items	2.18	2.41	11.16
17	Public Shareholding			
	a No. of shares	38126613	38242513	38126613
	b % of shareholding	39.37%	39.49%	39.37%
18	Promoters and Promoter Group Shareholding			
	a Pledged/Encumbered			
	No. of shares	-	-	-
	% of shares (as a % of the total shareholding of Promoter and Promoter Group)	-	-	-
	% of shares (as a % of the total share capital of the Company)	-	-	-
	b Non-Encumbered			
	No. of shares	58712000	58596100	58712000
	% of shares (as a % of the total shareholding of Promoter and Promoter Group)	100%	100%	100%
	% of shares (as a % of the total share capital of the Company)	60.63%	60.51%	60.63%



Notes:

- 1 Styrenics is the primary business segment of the Company. The secondary segment (Geographical) is as under:

(₹ lacs)

Particulars	3 Months ended on 30/09/2011	Corresponding 3 Months ended in the Previous year 30/09/2010	Previous Accounting Year ended on 30/06/2011
(a) Net Sales/Income from Operations :			
Within India	42857.25	35663.14	149629.42
Outside India	11881.04	9955.51	44720.06
	54738.29	45618.65	194349.48
(b) All the Assets of the Company are within India except these Debtors	3025.05	4594.12	4987.64

- 2 Trial runs of the EPS (including Cup Grade EPS) plant which were interrupted due to malfunctioning of certain equipment have recommenced after corrective action.
- 3 Higher prices of raw materials coupled with the weakening of the Indian Rupee against the US Dollar during the quarter caused a steep increase in the input costs which while increasing the turnover put pressure on margins with marginal decrease in the overall sales quantity .
- 4 Tax expenses include current tax and deferred tax .
- 5 The Company had exercised the option as per Ministry of Corporate Affairs notification dated March 31, 2009 in respect of AS 11. Accordingly, "Foreign Currency Monetary Item Translation Difference Account" has been debited with ₹ 9.50 lacs in respect of foreign exchange loss and ₹4.09 lacs being amortisation out of it.
- 6 Investor complaints during the quarter:
Opening Balance :Nil ; Received during the quarter :25 ; Pending as on 30.09.2011: 2.
- 7 The Statutory Auditors of the Company have conducted a 'Limited Review' of the Financial Results for the quarter ended September 30, 2011.
- 8 Figures of the previous year/quarter are regrouped where necessary.
- 9 This statement was taken on record by the Board of Directors at the meeting held on October 19, 2011.

Place : Mumbai
Date : October 19, 2011

For SUPREME PETROCHEM LTD

M. P. TAPARIA
CHAIRMAN

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