SUPER SPINNING MILLS LIMITED

Regd.Office: "Elgi Towers", P.B.No.7113, 737-D, Green Fields, Pullakulam Road, Coimbatore - 641 045.

AUDITED FINANCIAL RESULTS

Rs lakhs

S.No	Particulars	Standalone					Consolidated	
		3 Months ended			Year ended		Year ended	
		Audited	Unaudited	Audited	Audited	Audited	Audited	Audited
		31.03.12	31.12.11	31.03.11	31.03.12	31.03.11	31.03.12	31.03.11
	Part I							
1	**a). Net Sales / Income from Operations**	**10181**	**8107**	**13167**	**37769**	**47690**	**38842**	**48633**
	b). Other Operating Income	**11**	**4**	**66**	**26**	**87**	**53**	**87**
2	**Expenditure**							
	i) Consumption of Raw Materials	5221	6146	8736	27218	28760	27860	29364
	ii) Purchase of stock in trade	404	349	306	1401	1050	1434	1050
	iii) Changes in inventories of finished goods, work in progress and stock in trde	1049	142	(810)	1441	(1325)	1471	(1325)
	iv) Emplo ee benefit expense	898	976	1139	3694	4074	3807	4166
	v) Power and Fuel	791	178	1118	2725	4467	2762	4472
	vi) Depreciation	429	477	472	1900	2081	2090	2088
	vii) Other Expenditure	1072	962	1837	4028	5618	4142	5718
	viii) **Total**	**9864**	**9230**	**12798**	**42407**	**44725**	**43566**	**45533**
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	328	(1119)	435	(4612)	3052	(4671)	3187
4	Other Income	811	511	305	1448	489	1458	508
5	Profit before Interest and Exceptional Items (3+4)	1139	(608)	740	(3164)	3541	(3213)	3695
6	Finance costs	683	689	619	3023	2177	3071	2200
7	Profit after finance costs but before Exceptional Items (5-6)	456	(1297)	121	(6187)	1364	(6284)	1495
8	a.Exceptional Items - Income	-		-	0	118	-	118
	b.Exceptional Items -Expenses			-	-	-	-	
9	Profit (+) / Loss (-) from Ordinary Activities Before Tax (7 + 8)	456	(1297)	121	(6187)	1482	(6284)	1613
10	Tax expense	(385)	(128)	(73)	(1895)	91	(1876)	143
11	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)	841	(1169)	194	(4292)	1391	(4408)	1470
12	Extraordinary Items	-		-	-	-	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	841	(1169)	194	(4292)	1391	(4408)	1470
14	Share of profit / (loss) of Associates	-		-	-	-		
15	**Net Profit (+) / Loss (-) for the period (13 -14)**	**841**	**(1169)**	**194**	**(4292)**	**1391**	**(4408)**	**1470**
16	Paid-up Equity Share Capital - (face value of equity share Re.1 each) - Equity	550	550	550	550	550	550	550
17	Reserves excluding revaluation reserves	-		-	5701	9993	5782	8711
18	Earnings per Share (EPS)							
a	Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.53	(2.13)	0.35	(7.80)	2.53	(8.01)	2.67
b	Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.53	(2.13)	0.35	(7.80)	2.53	(8.01)	2.67

S.No	Particulars	Standalone					Consolidated	
		3 Months ended			Year ended		Year ended	
		31.03.12	31.12.11	31.03.11	31.03.12	31.03.11	31.03.12	31.03.11
	Part II							
	A. Particulars of Shareholding							
1	Public Share Holdings							
	- No. of Shares	32989044	33239044	33239044	32989044	33239044	32989044	33239044
	- Percentage	59.98	60.43	60.43	59.98	60.43	59.98	60.43
2	Promoters and Promoter Group Shareholding							
a	Pledged / Encumbered							
	- Number of Shares	-		-	-	-	-	-
	- Percentage of Shares (as a % of the total outstanding of promoter and promoter group)	-		-	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the Company)	-		-	-	-	-	-
b	Non-encumbered							
	- Number of Shares	22010956	21760956	21760956	22010956	21760956	22010956	21760956
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	40.02	39.57	39.57	40.02	39.57	40.02	39.57

Sl No	Particulars	3 Months ended 31.03.12
	B. Investor Complaints	
1	Pending at the beginning of the year	-
2	Received during the quarter	-
3	Disposed of during the quarter	-
4	Remaining unresolved at the end of the quarter	-

For **SUPER SPINNING MILLS LIMITED**

VIDYAPRAKASH.D
Executive Chairman

Segmentwise Revenue Details Rs lakhs

Sl No	Particulars	Quarter Ended			Year Ended	
		Audited	Unaudited	Audited	Audited	Audited
		31.03.12	31.12.11	31.03.11	31.03.12	31.03.11
1	**Segment Revenue**					
	Operating Revenue from:					
	a) Textile operations	10192	8111	13233	37795	47777
	b) UPVC Windows, Parts & Accessories	327	301	388	1100	943
	Total	10519	8412	13621	38895	48720
	less: Inter Segment Revenue	75	86	91	361	341
	Net Sales / Income from Operations	**10444**	**8326**	**13530**	**38534**	**48379**
2	**Segment Results**					
	(Profit before tax and interest from each segment)					
	a) Textile operations	1139	(608)	740	(3164)	3541
	b) UPVC Windows, Parts & Accessories	5	6	50	(49)	154
	c) Unallocated	-	-	-	-	-
	Total	**1144**	**(602)**	**790**	**(3213)**	**3695**
	Less: Interest	689	700	631	3071	2200
	Un-allocable expenditure net off	-	-	-	-	-
	Un-allocable Income	-	-	-	-	-
	Total Profit before Tax	**455**	**(1302)**	**159**	**(6284)**	**1495**
3	**Capital Employed**					
	a) Textile operations	20519	21456	30998	20519	30998
	b) UPVC Windows, Parts & Accessories - Domestic	1545	1541	1659	1545	1659
		22064	22997	32657	22064	32657
	Unallocated Corporate Capital Employed	-	-	-	-	-
	Total Capital Employed	**22064**	**22997**	**32657**	**22064**	**32657**

Statement of Assets and Liabilities Rs lakhs

Sl No	Particulars	Standalone		Consolidated	
		31.03.2012	31.03.2011	31.03.2012	31.03.2011
A	**EQUITY AND LIABILITIES**				
1	**Shareholders' Funds**				
	a) Share Capital	550	550	550	550
	b) Reserves and Surplus	5701	9993	5782	10188
2	**Share application money pending allotment**	-	-	-	-
3	**Non-current liabilities**				
	a) Long-term borrowings	1776	3695	1776	3695
	b) Deferred tax liabilities (Net)	-	1273	-	1050
4	**Current liabilities**				
	a) Short-term borrowings	10573	13939	10712	14234
	b) Trade payables	3134	3949	3532	5378
	c) Other current liabilities	3675	5107	3790	4758
	d) Short-term provisions	542	519	667	519
	Total	**25951**	**39025**	**26809**	**40372**
B	**ASSETS**				
	Non-current assets				
1	a) Fixed Assets				
	I) Tangible Assets	11716	14299	12472	15085
	ii) Intangible Assets	3	5	453	606
	b) Non-current investments	2824	2824	1424	1424
	c) Deferred tax assets (net)	978	-	1196	-
2	**Current assets**				
	a) Inventories	3627	14096	3772	14295
	b) Trade receivables	3510	3607	4105	4374
	c) Cash and cash equivalents	268	497	273	562
	d) Short-term loans and advances	2886	3570	2975	3899
	e) Other current assets	139	127	139	127
	Total	**25951**	**39025**	**26809**	**40372**

Notes:

1. The above results were reviewed by the Audit Committee held on the 16th May 2012 and approved by the Board of Directors in their meeting held on 22nd May, 2012.
2. Previous period figures have been re-grouped wherever necessary.
3. The figures of last quarter are the balancing figures between audited figures in respect of the full financial year and the published Year-todate figures upto the third quarter of the current financial year.

For Super Spinning Mills Ltd

M. L. D.

Chairman

Coimbatore
May 22, 2012