

SUPER FORGINGS & STEELS LIMITED

6, LYONS RANGE, KOLKATA - 700 001.

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2012

PART - I

(Rs. in lac)

Particulars		Current Accounting Year ended 31.03.2012	Previous Accounting year ended 31.03.2011
1	Income from Operations		
	(a) Net Sales/Income from Operations (Net of excise duty)	8028	7278
	(b) Other Operating Income	60	76
	Total income from Operations (net)	8088	7354
2	Expenses		
	(a) Cost of Materials consumed	5509	4531
	(b) Purchase of stock-in-trade	239	531
	(c) Changes in inventories finished goods, work in progress and stock in trade	-250	-124
	(d) Consumable Stores consumed	1049	821
	(e) Employee benefits expense	341	292
	(f) Depreciation and amortisation expense	88	76
	(g) Other expenses	1257	1166
	Total Expenses	8233	7293
3	Profit / (Loss) from operations before other income, finance costs and exceptional item (1 ± 2)	-145	61
4	Other Income	9	9
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	-136	70
6	Finance Cost	76	60
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	-212	10
8	Exceptional Items	5	4
9	Profit / (Loss) from ordinary activities before tax (7 ± 8)	-217	6
10	Tax Expenses	0	0
11	Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	-217	6
12	Extraordinary item (net of tax expense)	0	635
13	Net Profit / (Loss) for the period (11 ± 12)	-217	641
14	Share of Profit / (loss) of associates		
15	Minority Interest	0	0
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 ± 14 ± 15) *	-217	641
17	Paid-up equity share capital (face value of Rs.10/- each)	1588.10	1588.10
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-4639	-4422
19	i. Earning per share (before Extraordinary items)(face value of Rs. 10/- each) (not annualised)		
	a. Basic	-1.33	0.04
	b. Diluted	-1.33	0.04
19	ii. Earning per share (after Extraordinary items)(face value of Rs. 10/- each) (not annualised)		
	a. Basic	-1.33	4.04
	b. Diluted	-1.33	4.04
PART : II			
A	PARTICULARS OF SHAREHOLDING		
1	Public shareholdings	101999	101999
	- Number of shares	64.23	64.23
	- Percentage of shareholding		
2	Promoters and Promoter Group Shareholding		
	a) Pledge/Encumbered		
	- Number of Shares	3957560	3957560
	- Percentage of shares(as a% of total shareholding of promoters and promoter group)	69.66	69.66
	- Percentage of shares (as a% of total share capital of the company)	24.92	24.92
	b) Non-Encumbered		
	- Number of Shares	1723780	1723780
	- Percentage of shares(as a% of total shareholding of promoter and promoter group)	30.34	30.34
	- Percentage of shares (as a% of total share capital of the company)	10.85	10.85



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