

SUBROS LIMITED
REGD. OFFICE : LGF, WORLD TRADE CENTRE, BARAKHAMBA LANE, NEW DELHI
UNAUDITED (STAND-ALONE) FINANCIAL RESULTS FOR THE PERIOD ENDED 31ST DECEMBER, 2010.

S.NO.	PARTICULARS	QUARTER ENDED 31-12-2010 (UNAUDITED)	QUARTER ENDED 31-12-2009 (UNAUDITED)	9 MONTHS ENDED 31-12-2010 (UNAUDITED)	9 MONTHS ENDED 31-12-2009 (UNAUDITED)	(Rs. in Lacs.) ACCOUNTING YEAR ENDED 31-03-2010 (AUDITED)
1	Sales Qty. (In Nos.)	222460	188319	651098	539480	747707
	Gross Sales (Inclusive of Excise Duty)	30163	24704	86780	71116	98383
	Less: Excise Duty	2837	1881	8237	5512	7837
2	Net Sales/ Income from Operations	27326	22823	78543	65604	90546
3	Other Operating Income	49	29	128	87	116
4	Total Income(2+3)	27375	22852	78671	65691	90662
5	Expenditure					
	a) (Increase)/Decrease in stock in trade & WIP	(145)	(702)	(285)	(776)	(578)
	b) Consumption of raw materials	20793	17438	58657	49666	67767
	c) Employees cost	1724	1360	4824	3862	5384
	d) Depreciation	1013	978	2978	2880	3847
	e) Other Expenditure	2925	2156	8131	6165	8690
	f) Total (a+b+c+d+e)	26310	21230	75505	61797	85110
6	Profit from Operations before other Income, Interest & Exceptional Items(4-5)	1065	1622	3166	3894	5552
7	Other Income	0	1	0	1	2
8	Profit before Interest & Exceptional Items(6+7)	1065	1623	3166	3895	5554
9	Interest	402	379	1206	1280	1603
10	Profit after Interest but before Exceptional Items(8-9)	663	1244	1960	2635	3951
11	Exceptional Items					
12	Profit (+)/ Loss (-) from Ordinary Activities before tax (10+11)	663	1244	1960	2635	3951
13	Tax Expenses					
	- Current Tax (Net of MAT Credit Entitlement)	128	428	197	921	1190
	- Deferred Tax	(17)	(59)	12	(157)	(48)
14	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (12-13)	552	875	1751	1871	2809
15	Extra ordinary item					
16	Net Profit (+)/ Loss (-) for the period (14-15)	552	875	1751	1871	2809
17	Paid up equity share capital (Face value per share Rs. 2/-)	1200	1200	1200	1200	1200
18	Reserves excluding Revaluation Reserves					
19	Earnings Per Share (EPS)					19514
	Basic & Diluted, (Not Annualised)	0.92	1.46	2.92	3.12	4.68
20	Public shareholding					
	- Number of Shares	35988600	35988600	35988600	35988600	35988600
	- Percentage of Shareholdings	59.99%	59.99%	59.99%	59.99%	59.99%
21	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of shares					
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%	0.00%
	- Percentage of shares (as a % of the total share capital of the company)	0.00%	0.00%	0.00%	0.00%	0.00%
	b) Non - encumbered					
	- Number of shares	24000000	24000000	24000000	24000000	24000000
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	40.01%	40.01%	40.01%	40.01%	40.01%

Note: 1) The above results were reviewed by the Audit Committee on 4th February, 2011 and taken on record by the Board of Directors at its meeting held on 4th February, 2011 and a limited review of the same has been carried out by the statutory auditors of the company.

2) Previous year's figures have been regrouped/recast wherever necessary.

3) The company's operations comprise of only one segment i.e. parts & components for Automotive Airconditioning systems.

4) There were no complaints from investors outstanding at the beginning of the quarter. Three complaints received from the shareholders during the quarter has been disposed off. No complaint was pending at the end of the quarter.

Place : New Delhi
Date : 04.02.2011

Ramesh Suri
CERTIFIED TRUE COPY

for SUBROS LIMITED

(Ramesh Suri)
CHAIRMAN