

SREE RAYALASEEMA HI-STRENGTH HYPO LIMITED
REGD.OFFICE,GONDIPARLA,KURNOOL-518 004
AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED ON 31st MARCH,2011 **Rs in Lakhs**

Sl. No.	Particulars	Quarter Ended		Year Ended	
		31-03-2011 (Audited)	31-03-2010 (Audited)	31-03-2011 (Audited)	31-03-2010 (Audited)
1	Gross Sales / Income from Operations	5503.44	4386.62	21827.33	17824.91
	Less:Excise Duty	212.34	97.90	706.67	335.71
	a) Net Sales / Income from Operations	5291.10	4288.72	21120.65	17489.20
	b) Other Operating Income	---	---	---	---
2	Expenditure				
	a)(Increase)/Decrease in stock-in -trade	-233.29	-209.98	-308.61	-251.06
	b)Consumption of Raw-materials	2490.41	2067.84	9091.88	6552.00
	c)Purchase of traded goods	107.59	55.28	942.29	1616.79
	d)Consumption of Spares&Stores	324.75	310.47	1213.85	998.28
	e)Employees Cost	238.29	264.11	878.46	859.52
	f)Depreciation	194.21	269.08	1096.75	943.36
	g)Selling Expenses	239.02	79.85	400.59	220.02
	h)Freight Outward	518.57	655.53	2092.51	1918.67
	i)Other Expenditure	624.51	595.22	2789.32	2418.59
	Total (a to i)	4504.06	4087.39	18197.03	15276.16
3	Profit from Operations before Other Income,Interest and Exceptional items(1-2)	787.04	201.33	2923.62	2213.04
4	Other Income	22.41	93.80	101.97	627.90
5	Profit before Interest and Exceptional items(3+4)	809.45	295.13	3025.59	2840.94
6	Interest (Net)	202.04	224.58	867.40	865.18
7	Profit after Interest but before Exceptional Items (5-6)	607.40	70.55	2158.18	1975.76
8	Exceptional items	218.68	---	218.68	---
9	Profit /(Loss) from Ordinary Activities before tax (7+8)	388.72	70.55	1939.50	1975.76
10	Provision for Taxation				
	i)Current Tax	224.29	11.99	386.55	335.78
	ii)Deferred Income Tax	-90.94	363.90	-523.20	1296.73
11	Profit /(Loss) from Ordinary Activities after tax (9-10)	255.37	-305.34	2076.15	343.25
12	1) Interim Dividend	---	---	164.38	---
	2) Tax on Dividend	---	---	27.30	---
	3)Transfer to General Reserve	---	---	51.85	---
13	Retained Profit for the year	---	---	1832.62	---
14	Paid-up Equity Share Capital	1094.75	1045.12	1094.75	1045.12
15	Reserves excluding revaluation reserves (as per Balance Sheet)	6547.94	4506.89	6547.94	4506.89
16	Earning per Share\Basic & Diluted (Rs.)	2.86	-2.92	19.49	3.35
17	Public Shareholding				
	No. of Shares	5685980	5707026	5685980	5707026
	Percentage of Shareholding	51.94	54.61	51.94	54.61
18	Promoters and promoter group Shareholding				
	(a)Pledged/Encumbered				
	- No. of Shares	NIL	NIL	NIL	NIL
	- Percentage of Shares(as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL

SEGMENT WISE REVENUE RESULTS AND CAPITAL EMPLOYED

Sl. No.	Particulars	Quarter Ended		Year Ended	
		31-03-2011	31-03-2010	31-03-2011	31-03-2010
1	Segment Revenue				
	Chemicals	5237.97	4265.27	20314.66	17488.36
	Wind Energy Generation	75.54	117.25	907.96	628.74
	Net Sales / Income from Operations	5313.51	4382.52	21222.62	18117.10
2	Segment Results				
	Chemicals	947.70	454.65	3290.98	3187.29
	Wind Energy Generation	-138.25	-159.52	-265.39	-346.35
	Total	809.45	295.13	3025.59	2840.94
3	Interest (Net)				
	Chemicals	63.03	72.85	295.62	318.76
	Wind Energy Generation	139.01	151.73	571.78	546.42
	Total	202.04	224.58	867.40	865.18
	Profit/Loss from Ordinary Activities before tax	607.40	70.55	2158.18	1975.76
4	Capital Employed				
	(Segment Assets - Segment Liabilities)				
	Chemicals	7772.06	5708.55	8322.69	5963.65
	Wind Energy Generation	-129.38	-159.52	-680.01	-414.62
	Total Capital Employed in Segments	7642.68	5549.03	7642.68	5549.03

STATEMENT OF ASSETS AND LIABILITIES

Sl. No.	Particulars	Year Ended	Year Ended
		31-03-2011	31-03-2010
1	SHAREHOLDERS FUND:		
(a)	Capital	1094.75	1045.12
(b)	Reserves and Surplus	6547.94	4506.89
2	LOAN FUNDS	7769.68	8057.12
3	DEFERRED TAX LIABILITY	2402.80	2926.00
	Totals	17815.17	16535.12
4	FIXED ASSETS	12353.63	12331.39
5	INVESTMENTS	456.04	456.04
6	CURRENT ASSETS ,LOANS AND ADVANCES		
(a)	Inventories	1610.18	1243.50
(b)	Sundry Debtors	2389.85	1261.86
(c)	Cash and Bank balances	485.82	282.86
(d)	Other current assets	936.29	1357.49
(e)	Loans and Advances	3256.42	3064.71
	Totals	8678.57	7210.42
	Less: Current Liabilities and Provisions		
(a)	Liabilities	2707.39	2750.21
(b)	Provisions	965.68	715.49
	Totals	3673.07	3465.70
	NET CURRENT ASSETS	5005.50	3744.72
7	MISCELLANEOUS EXPENDITURE	0.00	2.98
	(Not written off or adjusted)		
8	PROFIT AND LOSS ACCOUNT	0.00	0.00
	Totals	17815.17	16535.12

Notes

- The above audited financial results were reviewed by the Audit Committee and were taken on record by the Board of Directors at their meeting held on 30.05.2011.
 - Previous period / years figures have been regrouped / recast wherever necessary to make them comparable.
 - The Company had allotted 4,96,298 Equity Shares of Rs.10/- each at a premium of Rs.31.55 on 30-10-2010 under preferential issue to one of the promoters of the Company. Listing and trading approvals for the preferential shares issue have been received from both stock exchanges.
 - The Company declared an interm dividend of Rs.1.50 per share (15 % on paid up equity share capital) for nine months period ending 31-12-2010.
 - The total number of complaints received, attended and resolved by the company are 49. No complaints are pending either at the beginning or ending of the quarter.
- Place : Kurnool
Date : 30-05-2011

for SREE RAYALASEEMA HI-STRENGTH HYPO LTD.,
T.G.BHARATH
CHAIRMAN AND MANAGING DIRECTOR