

The Manager Listing Department, NSE Fax No. :022-26598237/38					
UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012					
(Figures in Rs. Lakhs)					
SPL INDUSTRIES LTD					
S.No.	Particulars	UNAUDITED			AUDITED
		Qtr Ended 30-06-2012	Qtr Ended 30-06-2011	Qtr Ended 31-03-2012	Year Ended 31-03-2012
PART-I					
1	a) Net Sales/Income from Operation (Net of Excise Duty)	818.45	1,468.69	1,608.55	5,838.89
	b) Other Operating Income	8.59	10.22	169.01	175.50
	Total Income from Operation (Net)	827.04	1,478.91	1,777.56	6,014.39
2	a) Cost of Material Consumed	299.88	489.81	166.01	1,663.04
	b) Purchase of Stock in trade	-	-	-	-
	c) Change in Inventories of finished goods, work in progress and stock in trade	26.88	373.13	1,678.60	3,908.25
	d) Employee Benefit Expenses	126.11	182.38	140.73	628.52
	e) Depreciation and amortisation expenses	124.35	118.57	179.83	538.14
	Other Expenditure (any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	429.27	667.19	1,725.51	3,777.30
	Total Expenses	1,006.50	1,831.08	3,890.68	10,515.25
3	Profit/(Loss) from Operation before Other Income, Interest & Exceptional items (1-2)	(179.46)	(352.17)	(2,113.12)	(4,500.86)
4	Other Income	-	-	(745.43)	1,523.02
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	(179.46)	(352.17)	(2,858.55)	(2,977.84)
6	Finance Cost	46.94	257.47	190.03	946.54
7	Profit/(Loss) from ordinary activities after finance cost but before Exceptional items (5-6)	(226.40)	(609.64)	(3,048.58)	(3,924.38)
8	Exceptional Items	-	0.39	-	-
9	Profit / (Loss) from ordinary activities before tax (7-8)	(226.40)	(609.25)	(3,048.58)	(3,924.38)
10	Tax expense	-	-	389.47	289.47
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	(226.40)	(609.25)	(2,659.11)	(3,634.91)
12	Extra ordinary item (net of tax expense Rs. in Lakhs)	-	-	(160.88)	(160.88)
13	Net profit/loss for the period (11+12)	(226.40)	(609.25)	(2,819.99)	(3,795.79)
14	Share of Profit/(Loss) of Associates	-	-	-	-
15	Minority Interest	-	-	-	-
16	Net Profit/(Loss) after tax, minority interest and share of profit/(loss) of Associates (13+14+15)	(226.40)	(609.25)	(2,819.99)	(3,795.79)
17	Paid-up equity share capital (Equity shares of Rs. 10/- each)	2,900.00	2,900.00	2,900.00	2,900.00
18	Reserves (excluding Revaluation Reserve as per Balancesheet of previous accounting year)	-	-	-	(2,355.75)
19	i) Earning / (Loss) Per Share before extra ordinary item(not annualized)	-	-	-	-
	a) Basic	(0.78)	(2.10)	(9.72)	(13.09)
	b) Diluted	-	-	-	-
	ii) Earning / (Loss) Per Share after extra ordinary item(not annualized)	-	-	-	-
	a) Basic	-	-	-	-
	b) Diluted	-	-	-	-
PART-II					
A	Public shareholding				
	- No. of shares	9,500,000.00	9,500,000.00	9,500,000.00	9,500,000.00
	- Percentage of shareholding	0.33	0.33	0.33	0.33
B	Promoters and Promoter Group shareholding				
a)	Pledged/Encumbered				
	-- Number of Shares	-	-	-	-
	--Percentage of Shares (as a % of the total share holding of promoter and promoter group)	-	-	-	-
	--Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-
b)	Non-encumbered				
	-- Number of Shares	19,500,004.00	19,500,004.00	19,500,004.00	19,500,004.00
	--Percentage of Shares (as a % of the total share holding of promoter and promoter group)	1.00	1.00	1.00	1.00
	--Percentage of Shares (as a % of the total share capital of the company)	0.67	0.67	0.67	0.67
	Share Capital of the Company)	1.00	1.00	1.00	1.00



SPL Industries Ltd.

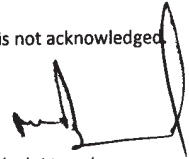
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Notes:

- 1 The above results were reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 13th Aug, 2012.
- 2 The Meeting of Board of Directors was held on 13th Aug, 2012 at the schedule time, the above results were approved.
- 3 Total NIL complaints were received during the Quarter ended 30th June, 2012.
- 4 The company operates in a single segment of manufacture, as such, reporting is done on a single segment basis.
- 5 Previous Year / Period figures have been recasted, whenever considered necessary.
- 6 Company have not booked the derrivative loss of Rs. 8.54 crores debited by Bank as the same is not acknowledged.

Place : New Delhi
Date : 13.08.2012


Mukesh Agarwal
(Managing Director)