

SAVITA OIL TECHNOLOGIES LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th June, 2015

₹ in lacs

Particulars	Quarter ended 30.6.2015 (Unaudited)	Quarter ended 31.3.2015 (Audited)*	Quarter ended 30.6.2014 (Unaudited)	Year ended 31.03.2015 (Audited)
PART I				
1 Income from operations				
a) Net Sales / Income from Operations (Net of excise duty)	38,757.38	41,553.39	48,561.35	1,82,907.65
b) Other Operating Income	296.33	521.18	474.51	1,982.91
Total Income from operations (Net)	39,053.71	42,074.57	49,035.86	1,84,890.56
2 Expenses				
a) Cost of materials consumed	28,625.56	32,710.31	38,777.77	1,52,165.64
b) Purchases of stock-in- trade	279.57	429.10	1,430.77	3,631.30
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	733.27	2,715.68	1,379.36	2,045.86
d) Employee benefits expense	915.41	735.85	847.71	3,255.10
e) Depreciation and amortisation expense	738.69	948.98	861.46	3,407.50
f) Other Expenses	5,415.45	4,214.57	4,191.02	17,619.96
Total Expenses	36,707.95	41,754.49	47,488.09	1,82,125.36
3 Profit / (Loss) from operations before Other Income, finance Costs and exceptional items (1-2)	2,345.76	320.08	1,547.77	2,765.20
4 Other Income	127.47	607.09	128.66	878.25
5 Profit / (Loss) before finance costs and exceptional items (3+4)	2,473.23	927.17	1,676.43	3,643.45
6 Finance Costs including applicable loss on foreign currency transactions	707.82	268.38	924.73	4,061.43
7 Profit / (Loss) from ordinary activities after finance Costs but before exceptional items (5-6)	1,765.41	658.79	751.70	(417.98)
8 Exceptional Items	-	-	-	-
9 Profit / (Loss) from ordinary activities before tax (7+8)	1,765.41	658.79	751.70	(417.98)
10 Tax expense	578.53	65.63	120.56	(290.67)
11 Net profit / (Loss) from ordinary activities after tax (9-10)	1,186.88	593.16	631.14	(127.31)
12 Paid-up equity share capital (Face value of ₹ 10 each)	1,460.21	1,460.21	1,460.21	1,460.21
13 Reserves excluding Revaluation Reserves				55,034.46
14 Earning per share (Basic and Diluted)	8.13	4.06	4.32	(0.87)



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PART II				
A Particulars of Shareholding				
1 Public Shareholding				
Number of Shares	41,49,618	41,51,118	41,51,118	41,51,118
Percentage of Shareholding	28.42	28.43	28.43	28.43
2 Promoters and promoter Group Shareholding				
(a) Pledged / Encumbered				
Number of Shares	Nil	Nil	Nil	Nil
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil
(b) Non-encumbered				
Number of Shares	1,04,52,465	1,04,50,965	1,04,50,965	1,04,50,965
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
Percentage of shares (as a % of the total share capital of the Company)	71.58	71.57	71.57	71.57

Particulars	Quarter ended 30.6.2015
B Investor Complaints	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed off during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

NOTES:

- 1 Previous quarter's / year's figures have been regrouped / rearranged wherever necessary to conform to those of current quarter/year classification.
- 2 * The figures for the quarter ended 31st March, 2015 are balancing figures between the audited figures in respect of the the full financial year and the year to date figures upto the third quarter ended 31st December, 2014.
- 3 The statutory auditors have carried out a limited review of the financial results for the quarter ended 30th June, 2015.
- 4 The above Unaudited financial results (Provisional) have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on Saturday, 1st August, 2015.

For Savita Oil Technologies Limited

G. N. Mehra

Chairman and Managing Director

Mumbai,
1st August, 2015



SAVITA OIL TECHNOLOGIES LIMITED

UNAUDITED SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30th June, 2015

₹ in lacs

	Quarter ended 30.6.2015 (Unaudited)	Quarter ended 31.3.2015 (Audited)*	Quarter ended 30.6.2014 (Unaudited)	Year ended 31.03.2015 (Audited)
1 Segment Revenues				
Petroleum Products	38,190.20	41,956.37	48,077.28	1,81,717.40
Wind Power	954.17	658.49	1,078.70	3,941.76
Other Unallocated	36.81	66.80	8.54	109.65
Net Sales / Income from Operations	<u>39,181.18</u>	<u>42,681.66</u>	<u>49,164.52</u>	<u>1,85,768.81</u>
2 Segment Results				
Profit / (Loss) before taxation and Finance Costs for each segment				
Petroleum Products	2,427.04	1,215.83	1,490.67	3,257.02
Wind Power	314.39	76.75	512.91	1,613.46
TOTAL	<u>2,741.43</u>	<u>1,292.58</u>	<u>2,003.58</u>	<u>4,870.48</u>
Less: i) Finance Costs	707.82	268.38	924.73	4,061.43
ii) Other un-allocable expenditure				
Net off un-allocable revenue	<u>268.20</u>	<u>365.41</u>	<u>327.15</u>	<u>1,227.03</u>
	<u>976.02</u>	<u>633.79</u>	<u>1,251.88</u>	<u>5,288.46</u>
Total Profit / (Loss) before tax	<u>1,765.41</u>	<u>658.79</u>	<u>751.70</u>	<u>(417.98)</u>
3 Capital Employed : (Segment Assets- Segment Liabilities)				
Petroleum Products	48,181.73	43,852.95	52,220.37	43,852.95
Wind Power	10,358.19	10,201.66	9,062.18	10,201.66
Unallocated capital employed	(858.02)	2,440.41	(3,605.40)	2,440.41
TOTAL	<u>57,681.90</u>	<u>56,495.02</u>	<u>57,677.15</u>	<u>56,495.02</u>

NOTES:

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- 2) * The figures for the quarter ended 31st March, 2015 are balancing figures between the audited figures in respect of the full financial year and the year to date figures upto the third quarter ended 31st December, 2014.



For Savita Oil Technologies Limited

G. N. Mehra

Chairman and Managing Director

Mumbai,
1st August, 2015

