

SAVITA OIL TECHNOLOGIES LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th June, 2013

₹ in lacs

Particulars	Quarter ended 30.6.2013 (Unaudited)	Quarter ended 31.3.2013 (Audited)*	Quarter ended 30.6.2012 (Unaudited)	Year ended 31.3.2013 (Audited)
PART I				
1 Income from operations				
a) Net Sales / Income from Operations (Net of excise duty)	48,033.33	50,943.23	51,992.95	1,98,120.65
b) Other Operating Income	474.93	600.59	516.20	1,783.91
Total Income from operations (Net)	48,508.26	51,543.82	52,509.15	1,99,904.56
2 Expenses				
a) Cost of materials consumed	36,154.90	42,218.20	40,976.61	1,62,148.33
b) Purchases of stock-in- trade	527.76	330.38	431.84	1,408.68
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	1,578.08	18.81	693.62	(98.61)
d) Employee benefits expense	781.68	676.33	781.79	2,844.35
e) Depreciation and amortisation expense	560.44	640.04	602.34	2,514.21
f) Foreign Exchange Fluctuation (gain) / loss	2,742.21	(248.59)	3,413.52	2,979.74
g) Other Expenses	5,011.47	5,520.34	4,145.82	18,999.63
Total Expenses	47,356.54	49,155.51	51,045.54	1,90,796.33
3 Profit from operations before Other Income, finance Costs and exceptional items (1-2)	1,151.72	2,388.31	1,463.61	9,108.23
4 Other Income	129.67	410.41	222.83	1,343.40
5 Profit before finance costs and exceptional items (3+4)	1,281.39	2,798.72	1,686.44	10,451.63
6 Finance Costs	272.56	208.83	298.47	1,047.40
7 Profit from ordinary activities after finance Costs but before exceptional items (5-6)	1,008.83	2,589.89	1,387.97	9,404.23
8 Exceptional Items	-	-	5,650.28	5,650.28
9 Profit from ordinary activities before tax (7+8)	1,008.83	2,589.89	7,038.25	15,054.51
10 Tax expense	261.41	1,016.77	2,258.90	4,722.40
11 Net profit from ordinary activities after tax (9-10)	747.42	1,573.12	4,779.35	10,332.11
12 Paid-up equity share capital (Face value of ₹ 10 each)	1,460.21	1,460.21	1,460.21	1,460.21
13 Reserves Excluding Revaluation Reserves				49,655.21
14 Earning per share (Basic and Diluted)	5.12	10.77	32.73	70.76



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PART II				
A Particulars of Shareholding				
1 Public Shareholding				
Number of Shares	41,52,570	41,52,570	41,52,570	41,52,570
Percentage of Shareholding	28.44	28.44	28.44	28.44
2 Promoters and promoter Group Shareholding				
(a) Pledged / Encumbered				
Number of Shares	Nil	Nil	Nil	Nil
(b) Non-encumbered				
Number of Shares	1,04,49,513	1,04,49,513	1,04,49,513	1,04,49,513
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
Percentage of shares (as a % of the total share capital of the Company)	71.56	71.56	71.56	71.56

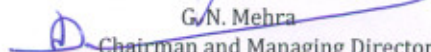
Particulars	Quarter ended 30.6.2013
B Investor Complaints	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed off during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

NOTES:

- 1 Previous quarter's / year's figures have been regrouped / rearranged wherever necessary to conform to those of current quarter/year classification.
- 2 Loss on account of foreign exchange fluctuation amounting to ₹ 2742.21 lacs has been recognised in the statement of profit and loss for the quarter ended 30th June, 2013 in accordance with the accounting policy consistently followed by the company.
- 3 The statutory auditors have carried out a limited review of the financial result for the quarter ended 30th June, 2013.
- 4 The above unaudited financial results (provisional) were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on Friday, 26th July, 2013.
- 5 * The figures for the quarter ended 31st March, 2013 are balancing figures between the audited figures in respect of the the full financial year and the year to date figures upto the third quarter ended 31st December, 2012.

For Savita Oil Technologies Limited


G.N. Mehra


Chairman and Managing Director

Mumbai,
26th July, 2013

SAVITA OIL TECHNOLOGIES LIMITED

UNAUDITED SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30th June, 2013

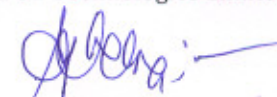
₹ in lacs

	Quarter ended 30.6.2013 (Unaudited)	Quarter ended 31.3.2013 (Audited)*	Quarter ended 30.6.2012 (Unaudited)	Year ended 31.3.2013 (Audited)
1 Segment Revenues				
Petroleum Products	47,435.32	51,303.04	51,655.21	1,97,242.59
Wind Power	1,144.21	497.15	1,014.26	3,526.09
Other Unallocated	58.40	154.04	62.51	479.28
Net Sales / Income from Operations	<u>48,637.93</u>	<u>51,954.23</u>	<u>52,731.98</u>	<u>2,01,247.96</u>
2 Segment Results				
Profit before taxation and Finance Costs for each segment				
Petroleum Products	996.86	3,135.91	7,167.82	15,742.89
Wind Power	628.06	(114.37)	369.74	1,088.80
TOTAL	<u>1,624.92</u>	<u>3,021.54</u>	<u>7,537.56</u>	<u>16,831.69</u>
Less: i) Finance Costs	272.56	208.83	298.47	1,047.40
ii) Other un-allocable expenditure				
Net off un-allocable revenue	<u>343.53</u>	<u>222.82</u>	<u>200.84</u>	<u>729.78</u>
	<u>616.09</u>	<u>431.65</u>	<u>499.31</u>	<u>1,777.18</u>
Total Profit before tax	<u>1,008.83</u>	<u>2,589.89</u>	<u>7,038.25</u>	<u>15,054.51</u>
3 Capital Employed : (Segment Assets- Segment Liabilities)				
Petroleum Products	41,906.71	42,449.36	39,747.56	42,449.36
Wind Power	8,910.67	9,880.56	9,252.33	9,880.56
Unallocated capital employed	1,045.81	(1,214.15)	(447.25)	(1,214.15)
TOTAL	<u>51,863.19</u>	<u>51,115.77</u>	<u>48,552.64</u>	<u>51,115.77</u>

NOTE:

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Mumbai,
26th July, 2013