

SAVITA OIL TECHNOLOGIES LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2012

₹ in lacs

Particulars	Quarter ended 30.6.2012 (Reviewed)	Quarter ended 31.03.2012 (Reviewed)	Quarter ended 30.6.2011 (Reviewed)	Year ended 31.03.2012 (Audited)
PART I				
1 Income from operations				
a) Net Sales / Income from Operations (Net of excise duty)	51,992.95	48,527.48	43,248.99	1,88,819.41
b) Other Operating Income	516.20	448.21	399.33	2,232.89
Total Income from operations (Net)	52,509.15	48,975.69	43,648.32	1,91,052.30
2 Expenses				
a) Cost of materials consumed	40,976.61	41,404.14	34,517.94	1,54,044.20
b) Purchases of stock-in- trade	431.84	466.71	725.60	2,024.25
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	693.62	93.41	(2,113.15)	(3,280.74)
d) Employee benefits expense	781.79	526.33	628.94	2,451.89
e) Depreciation and amortisation expense	602.34	685.54	568.76	2,520.50
f) Other Expenses	7,559.34	4,728.40	4,793.02	23,076.16
Total Expenses	51,045.54	47,904.53	39,121.11	1,80,836.26
3 Profit/(Loss) from operations before Other Income, finance Costs and exceptional items (1-2)	1,463.61	1,071.16	4,527.21	10,216.04
4 Other Income	222.83	1,837.49	220.50	1,084.14
5 Profit/(Loss) before finance costs and exceptional items (3+4)	1,686.44	2,908.65	4,747.71	11,300.18
6 Finance Costs	298.47	400.34	288.77	1,274.99
7 Profit/(Loss) from ordinary activities after finance Costs but before exceptional items (5-6)	1,387.97	2,508.31	4,458.94	10,025.19
8 Exceptional Items	5,650.28	-	-	-
9 Profit/(Loss) from ordinary activities before tax (7+8)	7,038.25	2,508.31	4,458.94	10,025.19
10 Tax expense	2,258.90	814.35	1,472.84	3,222.16
11 Net profit/(Loss) from ordinary activities after tax (9-10)	4,779.35	1,693.96	2,986.10	6,803.03
12 Paid-up equity share capital (Face value of ₹ 10/- each)	1,460.21	1,460.21	1,460.21	1,460.21
13 Reserves Excluding Revaluation Reserves				42,312.74
14 Earning per share (Basic and Diluted)	32.73	11.60	20.45	46.59

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₹ in lacs

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PART II

A Particulars of Shareholding

1 Public Shareholding				
Number of Shares	41,52,570	41,52,570	41,50,071	41,52,570
Percentage of Shareholding	28.44	28.44	28.42	28.44
2 Promoters and promoter Group Shareholding				
(a) Pledged / Encumbered				
Number of Shares	Nil	Nil	Nil	Nil
(b) Non-encumbered				
Number of Shares	1,04,49,513	1,04,49,513	1,04,52,012	1,04,49,513
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
Percentage of shares (as a % of the total share capital of the Company)	71.56	71.56	71.58	71.56

Particulars

Quarter ended 30.6.2012

B Investor Complaints

Pending at the beginning of the quarter	Nil
Received during the quarter	2
Disposed off during the quarter	1
Remaining unresolved at the end of the quarter	1

NOTES:

- 1 Previous quarter's / year's figures have been regrouped / rearranged wherever necessary to conform to those of current quarter/year classification.
- 2 Loss on account of foreign exchange fluctuation amounting to ₹ 3413.52 lacs has been recognised in the statement of profit and loss for the quarter ended 30th June, 2012 in accordance with the accounting policy consistently followed by the company.
- 3 Exceptional Income represents compensation received on termination of technical collaboration agreement for Idemitsu branded products, the sale of which contributed less than 2% of the total sales volume in the preceeding financial year.
- 4 The statutory auditors have carried out a limited review of the financial result for the quarter ended 30th June, 2012.
- 5 The above unaudited financial results (provisional) were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on Saturday, 21st July, 2012.

For Savita Oil Technologies Limited



G. N. Mehra

Chairman and Managing Director

Mumbai,
21st July, 2012

SAVITA OIL TECHNOLOGIES LIMITED

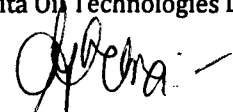
UNAUDITED SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30th JUNE, 2012

	₹ in lacs			
	Quarter ended 30.6.2012 (Reviewed)	Quarter ended 31.03.2012 (Reviewed)	Quarter ended 30.6.2011 (Reviewed)	Year ended 31.03.2012 (Audited)
1 Segment Revenues				
Petroleum Products	51,655.21	50,368.99	42,863.13	1,88,325.84
Wind Power	1,014.26	340.50	927.51	3,473.81
Other Unallocated	62.51	103.69	78.18	336.79
Net Sales / Income from Operations	<u>52,731.98</u>	<u>50,813.18</u>	<u>43,868.82</u>	<u>1,92,136.44</u>
2 Segment Results				
Profit before taxation and Finance Costs for each segment				
Petroleum Products	7,167.82	3,353.46	4,526.94	11,136.18
Wind Power	369.74	(229.93)	387.38	974.70
TOTAL	<u>7,537.56</u>	<u>3,123.53</u>	<u>4,914.32</u>	<u>12,110.88</u>
Less: i) Finance Costs	298.47	400.34	288.77	1,274.99
ii) Other unallocated expenditure	200.84	214.88	166.61	810.70
Net of unallocated revenue	<u>499.31</u>	<u>615.22</u>	<u>455.38</u>	<u>2,085.69</u>
Total Profit before tax	<u>7,038.25</u>	<u>2,508.31</u>	<u>4,458.94</u>	<u>10,025.19</u>
3 Capital Employed : (Segment Assets- Segment Liabilities)				
Petroleum Products	39,747.56	36,392.18	37,720.38	36,392.18
Wind Power	9,252.33	9,067.37	7,678.92	9,067.37
Unallocated capital employed	<u>(447.25)</u>	<u>(1,686.25)</u>	<u>(2,897.30)</u>	<u>(1,686.25)</u>
TOTAL	<u>48,552.64</u>	<u>43,773.30</u>	<u>42,502.00</u>	<u>43,773.30</u>

NOTE:

Previous quarter's/year's figures have been regrouped / rearranged wherever necessary to conform to those of current quarter/year classification.

For Savita Oil Technologies Limited



G. N. Mehra

Chairman and Managing Director

Mumbai,
21st July, 2012