SKM EGG PRODUCTS EXPORT (INDIA) LIMITED

Statement of Standalone Un Audited Financial Results for the period ended 30.06.2013

Part I

in lacs

	PARTICULARS	3 Months ended (30.06.2013)	Preceding 3 Months ended (31.03.2013)	Corresponding 3 Months ended (30.06.2012)	Previous year ended (31.03.2013) Standalone	Previous year ended (31.03.2013) Consolidated
		(Un Audited)	(Un Audited)	(Un Audited)	(Audited)	(Audited)
1	**Income from Operations**					
	(a) Net Sales/Income from Operations (Net of excise duty)	5,037.34	4,488.47	4,306.77	19118.66	21295.30
	(b) Other Operating Income	32.49	70.52	191.18	219.47	219.47
	Total Income from Operation (Net)	5,069.83	4,558.99	4,497.94	19338.13	21514.77
2	**Expenses**					
	a) Cost of Material Consumed	3,994.22	3,472.36	3,039.16	15054.35	15089.21
	b) Purchase of stock in trade	74.28	-	-	460.25	2226.99
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(45.71)	(429.12)	326.04	(1,011.04)	(1,188.28)
	d) Employee benefits expenses	198.86	177.69	171.62	721.06	721.06
	e) Depreciation expenses	176.37	171.10	161.71	694.28	694.28
	f) Power and Fuel	270.98	264.89	253.42	1081.54	1081.54
	g)Transport and Forwarding expenses	94.56	79.76	102.05	520.88	716.66
	h) Other expenses	133.64	382.84	107.87	1204.66	1556.29
	Total Expenditure	4897.18	4119.52	4161.88	18725.98	20897.75
3	**Profit/Loss(-) from operations before other income, finance costs and exceptional items**	172.65	439.48	336.07	612.15	617.03
4	Other Income	148.56	247.47	(36.81)	700.37	707.03
5	**Profit/Loss from ordinary activities before finance costs & exceptional items**	321.21	686.94	299.26	1,312.52	1,324.06
6	Finance Costs	218.23	278.25	319.66	1175.97	1184.61
7	**Profit/Loss from ordinary activities after finance costs but before exceptional items**	102.98	408.70	(20.39)	136.54	139.45
8	Exceptional Items	-	-	-	-	-
9	**Profit/Loss from Ordinary Activites before tax**	102.98	408.70	(20.39)	136.54	139.45
10	Tax expenses (including Deferred Tax)	31.82	320.74	-	33.09	40.48
11	**Net Profit/Loss from ordinacy activies after tax**	71.16	87.95	(20.39)	103.45	98.97
12	Extraordinary items (net of tax expenses)	-	-	-	-	-
13	**Net Profit/Loss for the period**	71.16	87.95	(20.39)	103.45	98.97
14	Paid-up equity share capital (Rs.10/-each)	2,633.00	2,633.00	2,633.00	2,633.00	2,633.00
15	Reserves excluding Revaluation reserves	1,262.62	1,150.81	1,207.13	1,191.46	1,276.49
16	Earnings per share (Basic & Diluted)					
	a) Before Extraordinary Items	0.27	0.33	(0.08)	0.39	0.38
	b) After Extraordinary Items	0.27	0.33	(0.08)	0.39	0.38

Part II

A	PARTICULARS OF SHARE HOLDING				
1	Public shareholding				
	-Number of shares	12,544,325	12,544,325	12,544,325	12,544,325
	-Purcentage of shareholding	47.64	47.64	47.64	47.64
2	Promotors and promoter group Shareholding				
	a) Pledged/Encumbered				
	-Number of shares	3,372,752	11,271,752	11,271,752	11,271,752
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	24.47	81.76	81.76	81.76
	-Percentage of shares (as a % of the total share capital of the company)	12.81	42.81	42.81	42.81
	b) Non encumbered				
	-Number of shares	10,412,923	2,513,923	2,513,923	2,513,923
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	75.53	18.24	18.24	18.24
	-Percentage of shares (as a % of the total share capital of the company)	39.55	9.55	9.55	9.55

B	INVESTOR COMPLAINTS :			
	Pending at the beginning of the quarter	: Nil	Received during the quarter	: Nil
	Disposed of during the quarter	: Nil	Remaining unresolved	: Nil

Notes

1. The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors on 09.08.13.
2. Figures for the previous periods have been regrouped, wherever necessary, to conform to the current period's classification.
3. There are no impairment of assets in terms of AS 28 issued by the ICAI.
4. The Egg Powder Manufacturing activity is the only Reportable segment of Operation of the Company
5. Provision has been made in respect of deferred tax liabilty. No provision has been made for the quarter in respect of current tax liability arising out of the normal provisions of the Income Tax Act 1961 because of the availability of benefit of set off of brought forward losses of earlier years. Provision for tax under the MAT provisions of the IT Act 1961 has been made and treated as current asset since future economic benefit will be derived from the same by way of set off against the future tax liability under the normal provisions of the IT Act 1961

By Order of the Board

SKM SHREE SHIVKUMAR
MANAGING DIRECTOR.

Place : Erode
Date : 09/08/2013