SKM EGG PRODUCTS EXPORT (INDIA) LIMITED

Statement of Standalone Un Audited Results for the Quarter ended 30.06.2012

Part I

in lacs

	PARTICULARS	3 Months ended (30.06.2012)	Preceding 3 Months ended (31.03.2012)	Corresponding 3 Months ended (30.06.2011)	Previous year ended (31.03.2012)
		(Un Audited)	(Un Audited)	(Un Audited)	(Audited)
1	**Income from Operations**				
	(a) Net Sales/Income from Operations (Net of excise duty)	4,306.77	3,606.48	2,409.69	12366.40
	(b) Other Operating Income	191.18	203.65	206.07	296.13
2	**Expenses**				
	a) Cost of Material Consumed	[illegible]	[illegible]	[illegible]	[illegible]
	d) Employee benefits expenses	171.62	144.41	130.15	599.19
	e) Depreciation and amortisation expenses	161.71	158.63	190.91	900.73
	f) Power and Fuel	253.42	266.61	214.18	840.38
	g)Transport and Forwarding expenses	102.05	75.53	46.86	264.71
	h) Other expenses	107.87	79.29	83.52	689.84
	Total Expenditure	4161.88	3787.69	2585.98	12996.11
3	**Profit/Loss(-) from operations before other income, finance costs and exceptional items**	[illegible]	[illegible]	[illegible]	[illegible]
5	**Profit/Loss from ordinary activites before finance costs & exceptional items**	299.26	(257.80)	(28.03)	(561.99)
6	Finance Costs	319.66	340.31	208.52	1152.74
7	**Profit/Loss from ordinary activites after finance costs but before exceptional items**	(20.39)	(598.11)	(236.56)	(1,714.73)
8	Exceptional Items				
9	**Profit/Loss from Ordinary Activites before tax**	(20.39)	(598.11)	(236.56)	(1,714.73)
10	Tax expenses (including Deferred Tax)	-	(220.75)		(377.99)
11	**Net Profit/Loss from ordinacy activies after tax**	(20.39)	(377.37)	(236.56)	(1,036.74)
12	Extraordinary items (net of tax expenses)				(13.31)
13	**Net Profit/Loss for the period**	(20.39)	(377.37)	(236.56)	(1,023.43)
14	Dnd Lin equity shares, nominal [illegible]	[illegible]			
	a) Before Extraordinary Items	(0.08)	(1.43)	(0.90)	(3.94)
	b) After Extraordinary Items	(0.08)	(1.43)	(0.90)	(3.89)

Part II

A	PARTICULARS OF SHARE HOLDING				
1	Public shareholding				
	-Number of shares	12,544,325	12,544,325	12,589,687	12,544,325
	-Purcentage of shareholding	47.64	47.64	47.81	47.64
2	Promotors and promoter group Shareholding				
	a) Pledged/Encumbered				
	-Number of shares	11,271,752	11,271,752	11,271,752	11,271,752
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	81.76	81.76	82.03	81.76
	-Percentage of shares (as a % of the total share capital of the company)	42.81	42.81	42.81	42.81
	b) Non encumbered				
	-Number of shares	2,513,923	2,513,923	2,468,561	2,513,923
	-Percentage of shares (as a % of the total [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	Disposed of during the quarter	: Nil	Remaining unresolved		: Nil

	PARTICULARS	3 Months ended (30.06.2012)	Preceding 3 Months ended (31.03.2012)	Corresponding 3 Months ended (30.06.2011)	Previous year ended (31.03.2012)
		(Un Audited)	(Un Audited)	(Un Audited)	(Audited)
	Segment wise Revenue, Results, Capital Employed				
1	**Segment Revenue**				
	Net Sales / Income from operations				
	a. Egg Processing Division	3,932.51	3,334.46	2,405.45	11,709.88
	b. Poultry Division	897.48	943.49	865.87	3,336.26
	c. Feed Mill Division	905.27	924.24	769.72	3,581.21
	Total	5,735.25	5,202.20	4,041.03	18,627.35
	Less: Inter Segment Revenue	1,274.11	1,672.31	1,483.08	6,193.25
	Income from Operations	4,461.14	3,529.89	2,557.95	12,434.10
2	**Segment Results**				
	Profit (+) / Loss (-) before Tax and Interest from				
	a. Egg Processing Division	255.78	217.64	21.18	406.70
	b. Poultry Division	(27.00)	(1.61)	(46.77)	90.75
	c. Feed Mill Division	88.84	(14.07)	15.52	41.31
	Total	317.62	201.96	(10.06)	538.76
	Net Profit from Operations	317.62	201.96	(10.06)	538.76
	Less : (i) Interest	319.66	340.31	208.52	1,152.74
	(ii) Other Unallocable Expenditure	18.35	18.27	17.97	71.30
	Add : Deferred Tax - Assets	-	(220.75)		(508.07)
	Total Profit before Tax	(20.39)	(377.37)	(238.55)	(1,193.35)
3	**Capital Employed (Segment Asset - Segment Liabilities)**				
	a. Egg Processing Division	5,153.24	4,972.03	5,808.67	5135.68
	b. Poultry Division	(1,580.85)	(1,477.28)	(1,404.91)	(1,477.28)
	c. Feed Mill Division	267.74	202.13	243.64	202.13
	Total	3,840.13	3,696.88	4,647.41	3,860.53

Notes

1. The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors on 06.08.12.
2. Figures for the previous periods have been regrouped, wherever necessary, to conform to the current period's classification.
3. No provision for Income Tax has been made in view of the fact that the management perceives that there will not be tax liability under Income Tax Act,1961.
4. There are no impairment of assets in terms of AS 28 issued by the ICAI.
5. Recognition of Deffered Tax Asset (Net) will be considered by the management at the end of the year.

Place : Erode
Date : 06/08/2012

SKM SHREE SHIVKUMAR
MANAGING DIRECTOR