

SKF INDIA LIMITED



FINANCIAL RESULTS FOR THE YEAR ENDED DECEMBER 31, 2011

(Rs. in Million)

Particulars	Quarter ended December 31, 2011 (Audited)	Quarter ended September 30, 2011 (Unaudited)	Quarter ended December 31, 2010 (Unaudited)	Year Ended December 31, 2011 (Audited)	Year ended December 31, 2010 (Audited)
1 ^a Net Sales / Income from Operations	5,931.5	5,997.5	5,363.0	24,167.2	20,684.1
2 ^b Other Operating Income	75.0	65.9	52.4	236.9	170.6
Total Income (a+b)	6,006.5	6,063.4	5,415.4	24,404.1	20,854.7
3 Expenditure					
^a (Increase)/decrease in stock in trade and work in progress	176.3	(129.3)	(343.2)	(108.4)	(348.4)
^b Consumption of raw materials & Components	1,531.3	1,586.4	1,480.1	6,188.6	5,467.4
^c Purchase of traded goods	2,206.6	2,438.8	2,347.8	9,656.7	8,391.5
^d Employees Cost	469.2	389.8	405.3	1,651.3	1,459.5
^e Depreciation	99.4	97.9	88.0	385.2	333.4
^f Other expenditure	1,002.3	982.5	903.3	3,972.0	3,207.9
Total	5,485.1	5,366.1	4,881.3	21,745.4	18,511.3
Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	521.4	697.3	534.1	2,658.7	2,343.4
4 Other Income	45.1	33.5	63.0	141.5	117.5
Profit before Interest and Exceptional Items (3+4)	566.5	730.8	597.1	2,800.2	2,460.9
5 Financial Income (Net)	82.6	92.6	61.5	339.0	199.8
Profit after Interest but before Exceptional Items (5+6)	649.1	823.4	658.6	3,139.2	2,660.7
8 Exceptional Items	-	-	-	-	-
Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	649.1	823.4	658.6	3,139.2	2,660.7
9 Tax expense	245.5	266.5	219.3	1,054.3	890.5
Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	403.6	556.9	439.3	2,084.9	1,770.2
12 Extraordinary Items (net of tax expense)	-	-	-	-	-
Net Profit (+)/ Loss (-) for the period (11-12)	403.6	556.9	439.3	2,084.9	1,770.2
14 Paid-up Equity Share Capital (face value Rs. 10/-)	527.3	527.3	527.3	527.3	527.3
15 Reserves excluding revaluation reserves as per balance sheet of previous accounting year.				9,585.1	7,959.8
16 Earning per Share (EPS)					
^a Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	7.6	10.6	8.3	39.5	33.6
^b Basic and diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	7.6	10.6	8.3	39.5	33.6
17 Public shareholding					
- Number of shares	24477970	24477970	24477970	24477970	24477970
- Percentage of shareholding	46.4%	46.4%	46.4%	46.4%	46.4%
18 Promoters and Promoter Group Shareholding					
^a Pledged / Encumbered	-	-	-	-	-
^b Non - encumbered					
- Number of shares	28254568	28254568	28254568	28254568	28254568
- Percentage of shareholding (as a % of total Shareholding of the Promoters and Promoters Group)	100.0%	100.0%	100.0%	100.0%	100.0%
- Percentage of shareholding (as a % of total Share Capital of the company)	53.6%	53.6%	53.6%	53.6%	53.6%