



THE SIRPUR PAPER MILLS LIMITED

Website : www.sirpurpaper.com

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Registered Office :
5-9-22/1/1, 1st Floor,
Ashcka Chambers,
Adarsh Nagar,
HYDERABAD - 500 061

Ref : _____

Date : _____

Unaudited Financial Results (Provisional) for the quarter ended June 30, 2011			
PARTICULARS	UNAUDITED		AUDITED
	QUARTER ENDED	QUARTER ENDED	12 MONTHS ENDED
	30-06-2011	30-06-2010	31-03-2011
A) PAPER, PAPER BOARD AND PULP (FOR SALE)	Quantity in Metric Tons		
Production MT	24407	21566	93900
Sales MT	23572	21487	93984
Stock (including process stock) MT	2675	2672	1791
B) 1) Income	(Rupees in lacs)		
Gross Sales/Income from Operations	10144	8565	37932
Less: Excise Duty	518	338	1473
(a) Net Sales/Income from Operations	9626	8227	36459
(b) Other Operating Income	74	22	315
Total	9700	8249	36774
2) Expenditure			
(a) (Increase)/Decrease in stock-in-trade and Work in Progress	(580)	(108)	171
(b) Consumption of raw materials	2657	2017	9083
(c) Purchase of Traded Goods	-	-	-
(d) Employees Cost	1647	1504	6461
(e) Consumption of chemicals, stores and spares	1718	1541	6502
(f) Power & fuel	2544	2146	8681
(g) Depreciation	756	746	3035
(h) Other expenditure	489	466	2014
Total	9231	8312	35947
3) Profit / (Loss) from Operations before Other Income, Interest and Exceptional items (1-2)	469	(63)	827
4) Other Income	-	1	92
5) Profit / (Loss) before Interest and Exceptional items (3+4)	469	(62)	919
6) Interest (net)	712	603	2735
7) Profit / (Loss) after Interest but before Exceptional items (5 - 6)	(243)	(665)	(1816)
8) Exceptional Items	-	-	-
9) Profit / (Loss) from Ordinary Activities before Tax (7+8)	(243)	(665)	(1816)
10) Tax Expense	-	-	(25)
11) Net Profit / (Loss) from Ordinary Activities after Tax (9-10)	(243)	(665)	(1791)
12) Extraordinary Items (Net of Tax Expense)	-	-	-
13) Net Profit / (Loss) for the period (11-12)	(243)	(665)	(1791)
14) Paid up Ordinary Share Capital Face value of Rs.10/- each	1588	1588	1588
15) Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	15539
16) Earning per Share (EPS)			
a) Basic and Diluted EPS before extraordinary items (not annualized) Rs.	(1.53)	(4.18)	(11.42)
b) Basic and Diluted EPS after extraordinary items (not annualized) Rs.	(1.53)	(4.18)	(11.42)
17) Public Shareholding			
- Number of Shares	8508526	8517680	8508526
- Percentage of Shareholding	53.58%	53.61%	53.58%
18) Promoters and Promoter Group Shareholding			
a) Pledged / Encumbered	Nil	Nil	Nil
b) Non-encumbered			
- Number of Shares	7371374	7371374	7371374
- Percentage of Shares (as a % of the total shareholding of promoter and promoter)	100%	100%	100%
- Percentage of Shares (as a % of the total share capital of the company)	46.42%	46.39%	46.42%

Aravind Poddar

Mills : Sirpur - Kaghaznagar, S.C. Rly - 504 296 (A.P.)
Phone : (08738) 238044, 238045, Fax : (08738) 238642, 235148
Corp. Office : 'Sirpur House', Plot No. 39, Sector - 44,
P.O. GURGAON - 122 003, Haryana.
Phone : 0124-4888111/4888000 Fax : 0124-4888102



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NOTES

1. The Company operates only in one business segment viz. Paper and Paper Board.
The power generated is for captive use.
2. The Auditors of the Company have carried out the limited review of the above results in terms of Clause 41 of the listing agreement.
3. Number of Investors' complaints for the quarter ended 30th June, 2011 :
Opening - Nil ; Received - Nil ; Disposed Off - Nil, and Pending - Nil.
4. Corresponding figures for earlier periods have been regrouped to conform with those of current period.

The above results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at their meeting held on 27th July, 2011.

By order of the Board,
For THE SIRPUR PAPER MILLS LIMITED,

DEVASHISH PODDAR

Vice Chairman &
Managing Director

Place: Hyderabad
Date: 27th July, 2011.

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