



SILGO RETAIL LIMITED

CIN: L36911RJ2016PLC049036

SIL/JAI/2024-25

Date: February 10, 2025

To
National Stock Exchange India Limited
Exchange Plaza,
Plot No. C/1, G Block,
Bandra-Kurla Complex, Bandra (E),
Mumbai- 400051

COMPANY NAME : SILGO RETAIL LIMITED

SYMBOL: SILGO

Subject: Integrated Filing (Financial) for Unaudited Standalone Financial Results for the quarter and nine months ended 31st December, 2024

Dear Sir/Madam,

In terms of provisions of Regulation 10(1A) of the SEBI (Listing Obligations and Disclosure Requirements) (Third Amendment) Regulations, 2024 read with SEBI Circular No. SEBI/HO/CFD/CFD-PoD2/CIR/P/2024/185 dated December 31, 2024, and BSE Circular No. 20250102-4 and NSE Circular No. NSE/CML/2025/02 dated January 2, 2025, the Integrated Filing (Financial) for the quarter and nine months ended December 31, 2024 is enclosed herewith.

The above is also available on the website of the Company www.silgo.in

Kindly acknowledge.

Yours truly,
For SILGO RETAIL LIMITED

Tripti Sharma
Company Secretary
Membership No.: A52232





JKSS & Associates
(Chartered Accountants)

Independent Auditor's Review Report on unaudited quarterly financial of the Company pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended

Review Report to
The Board of Directors
Silgo Retail Limited

1. We have reviewed the accompanying statement of unaudited financial results of Silgo Retail Limited (the Company') for the quarter ended December 2024 and the year to-date results for the period April 01, 2024 to December 31, 2024 ('the statement,') attached herewith, being submitted by the company pursuant to the requirements of Regulation 33 of the securities and Exchange Board of India (Listings Obligations and Disclosure Requirements) Regulations, 2015 as amended ('the Regulation,')
2. This Statement, which is the responsibility of the Company's Management and approved by the Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Ind AS 34 'Interim Financial Reporting' prescribed under section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other recognized accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagement (SRE) 2410, "Review of interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether standalone financial results are free of material misstatements. A review consists of making inquiries, primarily of people responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement of unaudited standalone financial results prepared in accordance with the recognition and measurement principles laid down in Ind AS34, prescribed under section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other recognized accounting principles generally accepted in India has not disclosed the information required to be disclosed in terms of the Regulation including the manner in which it is to be disclosed, or that it contains any material misstatement.

For JKSS & Associates
Chartered Accountants

FRN: 004836C

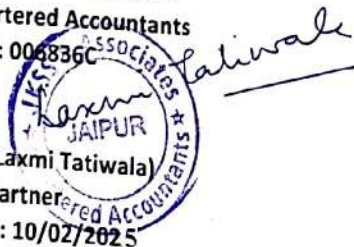
(CA Laxmi Tatiwala)

Partner

Date: 10/02/2025

M.No: 418000

UDIN: 25418000BMUHWS6049



Place: Jaipur

F185, Panchs heel Marg, C-Scheme, Jaipur-302001
laxmitatiwala@gmail.com Ph: 9314083222

SILGO RETAIL LIMITED

Registered office: B-11, Mahalaxmi Nagar, JLN Marg, Jaipur-302017

Tel.: +91-7055570555 Email: info@silgo.in

Website: www.silgo.in CIN: L36911RJ2016PLC049036


STATEMENT OF UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTH ENDED 31.12.2024

"₹ in Lakh Except EPS"

	Particulars	Quarter Ended			Nine Month Ended		Year Ended
		31.12.2024	30.09.2024	31.12.2023	31.12.2024	31.12.2023	31.03.2024
		Unaudited	Unaudited	Un-audited	Un-audited	Un-audited	Audited
I	Revenue from Operations	1,015.34	641.84	868.74	2,784.84	2,490.73	3,503.39
II	Other Income	-	0.0012	-	0.13	-	5.54
III	Total Income (I+II)	1,015.34	641.84	868.74	2,784.97	2,490.73	3,508.93
IV	Expenses:						
	Purchase of traded goods	-	-	24.08	81.86	316.91	383.85
	Cost of Materials Consumed	534.01	434.12	557.95	2,460.64	1,311.87	2,019.65
	Changes in Inventories of Finished goods & Work in Progress	306.77	69.27	86.22	(230.85)	331.74	375.88
	Employee Benefits Expense	12.19	12.21	14.66	37.20	43.25	62.80
	Direct Costs	23.99	12.22	28.66	48.10	59.29	78.18
	Finance Costs	0.07	1.11	29.07	2.24	100.70	124.75
	Depreciation & Amortisation Expense	0.79	(0.64)	1.05	2.55	3.17	4.17
	Other Expenses	4.59	6.17	5.04	18.68	25.50	36.25
	Total Expenses (IV)	882.41	534.46	746.73	2,420.42	2,192.43	3,085.53
V	Profit/(Loss) before Exceptional Items & Tax (III-IV)	132.94	107.38	122.01	364.56	298.30	423.40
VI	Exceptional Items						
VII	Profit/(Loss) Before Tax (V-VI)	132.94	107.38	122.01	364.56	298.30	423.40
VIII	Tax Expense:						
	Current Tax	32.30	27.05	30.74	90.56	76.64	108.18
	Deferred Tax	(0.08)	0.24	0.01	(0.19)	0.04	(0.01)
	Income Tax for Earlier Year						
	Total Tax Expenses (VIII)	32.22	27.29	30.75	90.37	76.68	108.17
IX	Profit/(loss) for the year (VII-VIII)	100.72	80.09	91.26	274.19	221.62	315.23
X	Other Comprehensive Income						
	Items that will not be reclassified to profit or loss						
	- Remeasurement Gains/(Losses) on Defined Benefit Plans	-	-	-	-	-	(2.12)
	- Income tax on above	-	-	-	-	-	(0.62)
XI	Total Other Comprehensive Income for the year	-	-	-	-	-	(2.74)
XII	Total Comprehensive Income for the year (IX+XI)	100.72	80.09	91.26	274.19	221.62	312.49
XIII	Paid up equity share capital (face value of Rs. 10 each)	1,849.68	1,849.68	1,027.00	1,849.68	1,027.00	1,849.68
XIV	Other Equity	-	-	-	-	-	3,558.68
XV	Earnings per Equity Share: (Face value per Equity Share of ₹ 10 each)						
	Basic and Diluted (in ₹) (Re-stated)	0.54	0.43	0.89	1.48	2.16	3.00

For and on behalf of the Board of Directors

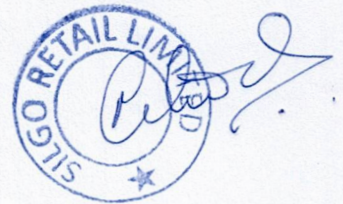
Silgo Retail Limited


 Nitin Jain
 Managing Director
 DIN 00935911

Place: Jaipur
Date 10-02-2025

Notes:

1. The above unaudited financial result have been reviewed and recommended by the Audit Committee and approved by the Board of Directors at their respective meetings held on 10.02.2025
2. The above unaudited financial results for the Quarter and Nine months ended 31st December 2024 have been prepared in accordance with the Companies (Indian Accounting Standard) Rules ,2015 (Ind AS) prescribed under section 133 of Companies Act, 2013 and other recognised accounting practices to the extent applicable.
3. The requirement of Ind AS — 108 "Operating Segments" is not applicable to the Company as it is engaged in single business segment.
4. Company is not having any subsidiary, associates or joint venture; therefore it has prepared only standalone results.
5. Previous period figures have been regrouped/re-classified wherever necessary to make the comparable.
6. The Standalone unaudited financial results for the quarter and Nine months ended December 31, 2024 as submitted to Stock Exchanges are also available on our website www.silgo.in





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B. STATEMENT ON DEVIATION OR VARIATION FOR PROCEEDS OF PUBLIC ISSUE, RIGHTS ISSUE, PREFERENTIAL ISSUE, QUALIFIED INSTITUTIONS PLACEMENT ETC.

: Not Applicable

C. FORMAT FOR DISCLOSING OUTSTANDING DEFAULT ON LOANS AND DEBT SECURITIES:

: Not Applicable as we don't have any default on loans and debt securities outstanding as on December 31, 2024.

S.No.	Particulars	In INR Lakhs
1.	Loans / revolving facilities like cash credit from banks / financial institutions	
A	Total amount outstanding as on date	0
B	Of the total amount outstanding, amount of default as on date	0
2.	Unlisted debt securities i.e. NCDs and NCRPS	
A	Total amount outstanding as on date	0
B	Of the total amount outstanding, amount of default as on date	0
3.	Total financial indebtedness of the listed entity including short-term and long-term debt	0

D. FORMAT FOR DISCLOSURE OF RELATED PARTY TRANSACTIONS (applicable only for half-yearly filings i.e., 2nd and 4th quarter)

: Not Applicable

E. STATEMENT ON IMPACT OF AUDIT QUALIFICATIONS (FOR AUDIT REPORT WITH MODIFIED OPINION) SUBMITTED ALONG-WITH ANNUAL AUDITED FINANCIAL RESULTS

(Standalone and Consolidated separately) (applicable only for Annual Filing i.e., 4" quarter)

: Not Applicable

