

Sicagen India Limited

Regd Office : Adyar House, Chennai - 600085
Corporate Office : IV FLOOR, East Coast Centre,
534, Anna Salai, Teynampet, Chennai - 600018.

**Unaudited Standalone Financial Results for the half year ended DECEMBER 31, 2011**

(₹ in lakhs)

S.No.	Particulars	Quarter ended			Nine Months ended		Year ended
		31.12.11 (Unaudited)	30.09.11 (Unaudited)	31.12.10 (Unaudited)	31.12.11 (Unaudited)	31.12.10 (Unaudited)	31.03.11 (Audited)
1	Income						
a)	Net Income /Sales	20274.30	25158.98	17760.76	69255.41	54731.03	79267.42
b)	Other Operating Income	307.35	72.84	44.92	451.21	159.72	345.68
	Total Income	20581.65	25231.82	17805.68	69706.62	54890.75	79613.10
2	Expenditure						
a)	(Increase)/Decrease in Stock in trade	10.48	(908.71)	(615.52)	(1222.09)	(1596.02)	(1551.49)
b)	Cost of Goods Sold	18192.35	23633.93	16729.48	63984.86	51437.29	74099.04
c)	Cost of Services	549.26	742.86	362.88	1716.37	1004.14	1355.04
d)	Employee Cost	412.03	462.82	354.09	1375.61	1067.31	1480.47
e)	Trading and Other expenses	614.89	607.19	512.77	1771.83	1572.77	2196.73
f)	Depreciation	47.91	49.80	42.61	145.42	126.81	176.75
	Total Expenditure	19826.92	24587.89	17386.31	67772.00	53612.30	77756.54
3	Profit from Operations before Other income, Interest & Exceptional Items (1-2)	754.73	643.93	419.37	1934.62	1278.45	1856.56
4	Other Income	72.85	168.44	165.87	256.15	232.82	405.77
5	Profit before Interest & Exceptional Items(3+4)	827.58	812.37	585.24	2190.77	1511.27	2262.33
6	Interest	190.07	168.48	103.04	506.87	332.67	429.70
7	Profit after Interest but before Exceptional Items(5-6)	637.51	643.89	482.20	1683.90	1178.60	1832.63
8	Exceptional items (net)	459.82	0.00	0.00	459.82	1379.92	1203.66
9	Profit(+) / Loss (-) from Ordinary Activities before tax (7+8)	1097.33	643.89	482.20	2143.72	2558.52	3036.29
10	Provision for tax	175.35	186.28	97.88	497.03	538.84	589.93
11	Profit(+) / Loss (-) from Ordinary Activities after tax (9-10)	921.98	457.61	384.32	1646.69	2019.68	2446.36
12	Extraordinary Items	0.00	0.00	0.00	0.00	0.00	0.00
13	Net profit(+)/Loss(-) for the period (11-12)	921.98	457.61	384.32	1646.69	2019.68	2446.36
14	Paid-up Equity share Capital (Face value of share ₹ 10 each)	3957.17	3957.17	3957.17	3957.17	3957.17	3957.17
15	Reserves excluding Revaluation Reserve						34526.30
16	Earnings per share(EP5)						
	Basic & Diluted EPS (not annualised) (in ₹.)	2.33	1.16	0.97	4.16	5.10	6.18
17	Public Shareholding						
	- No. of shares	20552833	20552833	22487833.00	20552833	22487833	22487833
	- Percentage of shareholding	51.94	51.94	58.83	51.94	58.83	58.83
18	Promoters and Promoters group shareholding						
a)	a) Pledge/Encumbered						
	- No. of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered						
b)	- No. of shares	19018851	19018851	17083851	19018851	17083851	17083851
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	48.06	48.06	43.17	48.06	43.17	43.17

