SHREE OSFM E-MOBILITY LIMITED

(Formerly known as Shree OSFM E-Mobility Private Limited)
CIN: U93090MH2006PLC166545 GST: 27AAACO8879L1ZM
Registered Office: A-Wing, 104, Green Park, Plot No. 2 & 3, Sector 3, Opp. Ghansoli Railway Station, Ghansoli Navi Mumbai-400701
Tel:-91-22-27544431, Email Id:cs@shreeosfm.com, URL: www.shreeosfm.com

To,
National Stock Exchange of India Limited
Exchange Plaza, Bandra Kurla Complex,
Bandra East, Mumbai – 400051

Date: 13.11.2024

NSE SYMBOL: SHREEOSFM

Subject: Intimation under Regulations 30 SEBI (Listing Obligations and Disclosure Requirements), Regulation, 2015 – Media Release of Shree OSFM E-Mobility Limited

Dear Sir/Madam,

Pursuant to provisions of Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements), Regulation, 2015 please find attached herewith copy of Media Release.

The said presentation will be simultaneously posted on the Company's website at http://www.shreeosfm.com

You are requested to take note of the same.

Thanking You,

For SHREE OSFM E-MOBILITY LIMITED

VIKASH JAIN
Digitally signed by VIKASH JAIN
Date: 2024.11.13 00:05:27 +05'30'

Vikash Jain
Company Secretary & Compliance Officer

Shree OSFM E-Mobility Reports 115% Surge in Net Profit for H1 FY25

Mumbai, November 12, 2024 – **Shree OSFM E-Mobility Limited (NSE – SHREEOSFM)**, company is engaged in providing employee & others passenger transportation services across major cities in India, announced its Unaudited Financial Results for H1 FY25.

Key Financial Highlights

Particulars (₹ Cr)	H1 FY25	H1 FY24	YoY
Total Revenue	68.89	55.97	⬆ 23.08%
EBITDA	9.18	7.39	⬆ 24.31%
EBITDA Margin (%)	13.33	13.20	⬆ 13 Bps
Net Profit	4.78	2.23	⬆ 114.81%
Net Profit Margin (%)	6.94	3.98	⬆ 296 Bps
EPS (₹)	3.29	2.12	⬆ 55.19%

Commenting on the performance, Mr. Nitin Bhagirath Shanbhag, Chairman and Whole Time Director, Shree OSFM E-Mobility Limited said, "Our performance in the first half of FY25 reflects the growing demand for dependable, efficient corporate transportation services in India's major business hubs. We are pleased to report a 23% increase in total revenue to ₹69 crore, alongside a significant growth in net profit to ₹4.78 crore.

This growth is a testament to our asset-light model and adaptable service offerings tailored to meet the evolving needs of our clients. With an expanding client base and a strong reputation for reliability and service excellence, we are well-positioned to continue our growth trajectory in the coming quarters. We remain committed to enhancing operational efficiency, expanding our fleet partnerships, and delivering safe, premium transportation solutions for India's top employers

As we look to the future, we are focused on leveraging digital advancements to enhance route optimization, fleet utilization, and client engagement. By investing in technology and expanding our vendor partnerships, we aim to further strengthen our position as a trusted transportation partner for India's top employers, driving operational excellence and sustainable growth. We are confident that our continued emphasis on quality and client satisfaction will pave the way for even greater achievements in the coming quarters."

About Shree OSFM E-Mobility Limited

Shree OSFM E-Mobility Limited (NSE – SHREEOSFM) is one of the leading providers of employee transportation services to multinational corporations across major cities in India. With over 21 years of experience in addressing the unique transportation needs of corporate clients, the company delivers safe, reliable, and efficient transportation solutions. Operating primarily through an asset-light model, it offers flexible engagement models including monthly leases, per-kilometer rates, per-passenger trips, and package arrangements tailored to client requirements. The company's commitment to high standards have made it a trusted partner for some of the largest organizations in the BPM industry.

Currently, the company manages a fleet of over 2,700 vehicles, which includes a diverse selection of small cars, sedans, SUVs, luxury cars, and buses. While approximately 300 of these vehicles are owned by the company, the remaining fleet is sourced through strategic leases with various vendors. Operating across 42 sites in 10 major cities—Mumbai, Navi Mumbai, Pune, Bengaluru, Delhi, Noida, Gurgaon, Hyderabad, Chennai, and Kolkata—the company serves a prestigious client base that includes names like JP Morgan, Morgan Stanley, Capgemini, and Accenture. Its extensive reach and versatile fleet enable it to meet the dynamic and evolving transportation needs of India's top employers.

The company got listed on NSE Emerge on December 21, 2023. The Company reported Revenues of ₹ 119.06 Cr, EBITDA of ₹ 14.15 Cr and PAT of ₹ 8.10 for FY24.

Disclaimer

For Further Information Please Contact Corporate Communication Advisor

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