

SHRI LAKSHMI COTSYN LIMITED

An ISO 9001:2008 Certified Company

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST MARCH, 2011.

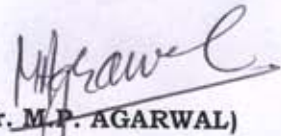
(Rs. in Crores except for shares & EPS)

Sr. No	Particulars	Quarter ended		Nine Months Ended		Year Ended
		31.03.2011 (Unaudited)	31.03.2010 (Unaudited)	31.03.2011 (Unaudited)	31.03.2010 (Unaudited)	30.06.2010 (Audited)
1	Sales/Income from operation	437.78	383.02	1285.24	1,109.93	1,535.48
2	Other Income	5.21	6.08	13.86	19.37	11.34
3	Total Income	442.99	389.10	1299.10	1,129.30	1,546.82
4	Total Expenditure	371.25	324.41	1110.79	949.06	1,341.05
a)	(Increase)/Decrease in stock in trade	(18.69)	(15.20)	(73.20)	(77.91)	(82.13)
b)	Consumption of Raw Material	340.35	305.13	1065.30	937.93	1,309.01
c)	Staff Cost	14.96	9.96	34.65	24.24	38.50
d)	Other Expenditure	34.63	24.52	84.04	64.80	75.67
5	Interest	28.45	27.63	74.85	81.88	73.80
6	Depreciation	7.59	7.01	21.57	20.97	27.00
7	Profit Before Tax	35.70	30.05	91.89	77.39	104.97
8	Provision for Taxation (Including FBT+ Deferred Tax)	8.00	4.65	15.10	9.30	13.33
9	Net Profit After Tax	27.70	25.40	76.79	68.09	91.64
10	Paid up Share Capital	21.02	16.96	21.02	16.96	19.96
11	Reserves excluding revaluation reserves					406.50
12	EPS (not annualised) (in Rs.)	13.18	14.98	36.41	40.15	45.90
13	Public Shareholding					
	- Number of Shares	1,23,76,004	8,832,169	1,23,76,004	8,832,169	11,245,574
	- Percentage of Shareholding	58.67	52.09	58.67	52.09	56.33
14	Promoters & Promoter group Shareholding					
a)	Pledged/Encumbered					
	- No. of Shares	6,29,000	4,29,000	6,29,000	4,29,000	4,29,000
	- Percentage of Shares of Promoters & promoters Group	7.22	5.28	7.22	5.28	4.92
	- Percentage of Shares of total share capital	2.98	2.53	2.98	2.53	2.15
b)	Non -encumbered					
	- No. of Shares	80,888,31	7,695,831	80,888,31	7,695,831	8,288,831
	- Percentage of Shares of Promoters & promoters Group	92.78	94.72	92.78	94.72	95.08
	- Percentage of Shares of total share capital	38.35	45.38	38.35	45.38	41.52

Notes:-

- The above results were duly reviewed by the Audit Committee and were taken on record by the Board of Directors in their meeting held on 3rd May, 2011.
- The Company is functioning in only one segment i.e. "Textiles", hence Segment Reporting required under AS-17 is not applicable.
- During quarter under review forty-two investors complaints were received and nil were at the begening of the quarter out of which forty-one were duly replied/resolved and one is pending at the end of the quarter.
- Consolidated figures includes annual unaudited operations from wholly owned subsidiary SLCL Overseas (FZC) U.A.E. and Shri Lakshmi Defence Solutions Ltd.
- Interest have been accounted for after adjustment of interest subsidy received under TUF scheme.
- The figures of previous periods have been regrouped/recasted wherever necessary.

Dated : 03.05.2011


(Dr. M.P. AGARWAL)
Chairman & Managing Director