

SHRI LAKSHMI COTSYN LIMITED

An ISO 9001:2008 Certified Company

Regd. Office : 19/X-1, KRISHNAPURAM, G.T. ROAD, KANPUR-208007

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Corp. Office: C-40, Sector-57, Gautam Budh Nagar, Noida - 201301(U.P.)

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/HALF YEAR ENDED 31ST DECEMBER, 2011.

		(Rs. in Crores except for shares & EPS)					
		Quarter ended			Half Year Ended		Year Ended
Sr. No.	Particulars	31.12.2011 (Unaudited)	30.09.2011 (Unaudited)	31.12.2010 (Unaudited)	31.12.2011 (Unaudited)	31.12.2010 (Unaudited)	30.06.2011 (Audited)
1	Sales/Income from operation	527.22	478.21	431.50	1,005.43	847.46	1,798.38
2	Other Income	5.04	3.01	5.98	8.05	8.65	15.04
3	Total Income	532.26	481.22	437.48	1,013.48	856.11	1,813.42
4	Total Expenditure	447.28	402.66	374.61	849.94	739.54	1,539.44
a)	(Increase)/Decrease in stock in trade	(68.70)	(35.69)	(30.73)	(104.39)	(54.51)	(69.41)
b)	Consumption of Raw Material	468.66	387.53	369.63	856.19	724.95	1,463.38
c)	Staff Cost	15.14	15.09	9.93	30.23	19.69	50.98
d)	Other Expenditure	32.18	35.73	25.78	67.91	49.41	94.49
5	Interest	37.66	35.46	26.01	73.12	46.40	107.45
6	Depreciation	9.98	9.31	7.01	19.29	13.98	37.09
7	Profit Before Tax	37.34	33.79	29.85	71.13	56.19	129.44
8	Provision for Taxation (Including Deferred Tax)	13	12.96	4.00	25.96	7.10	25.33
9	Net Profit After Tax	24.34	20.83	25.85	45.17	49.09	104.11
10	Paid up Share Capital	21.09	21.09	21.02	21.09	21.02	21.09
11	Reserves excluding revaluation reserves	507.32	-	-	507.32	-	507.32
12	EPS (not annualised) (in Rs.)	11.54	9.88	12.30	21.42	23.35	49.36
13	Public Shareholding						
	- Number of Shares	1,23,76,004	1,23,76,004	1,23,00,642	1,23,76,004	1,23,00,642	1,23,76,004
	- Percentage of Shareholding	58.67	58.67	58.52	58.67	58.52	58.67
14	Promoters & Promoter group Shareholding						
	a) Pledged/Encumbered						
	- No. of Shares	6,29,000	6,29,000	6,29,000	6,29,000	6,29,000	6,29,000
	- Percentage of Shares of Promoters & promoters Group	7.22	7.22	7.21	7.22	7.21	7.22
	- Percentage of Shares of total share capital	2.98	2.98	2.99	2.98	2.99	2.98
	b) Non -encumbered						
	- No. of Shares	80,888,31	80,888,31	80,888,31	80,888,31	80,888,31	80,888,31
	- Percentage of Shares of Promoters & promoters Group	92.78	92.78	92.79	92.78	92.79	92.78
	- Percentage of Shares of total share capital	38.35	38.35	38.49	38.35	38.49	38.35

Notes:-

- The above results were duly reviewed by the Audit Committee and were taken on record by the Board of Directors in their meeting held on 31st January 2012.
- The Company is functioning in only one segment i.e. "Textiles", hence Segment Reporting required under AS-17 is not applicable.
- During quarter under review four investors' complaints were received and none is pending at the beginning of the quarter, out of which two were duly replied/resolved and two are pending at the end of the quarter.
- Interest has been accounted for after adjustment of interest subsidy received under TUF scheme.
- The figures of previous periods have been regrouped/recasted wherever necessary.

Dated : 31.01.2012

M Agarwal
(Dr. M.P. AGARWAL)
Chairman & Managing Director