

SHRI LAKSHMI COTSYN LIMITED

An ISO 9001:2008 Certified Company

Regd. Office : 19/X-1, KRISHNAPURAM, G.T. ROAD, KANPUR-208007
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Corp. Office: C-40, Sector-57, Gautam Budh Nagar, Noida - 201301(U.P.)
Tel. No. 0120-4722700, Fax 0120- 4722722

AUDITED FINANCIAL RESULTS FOR THE QUARTER/ YEAR ENDED 30TH JUNE 2013

(Rs. in Crores except for shares & EPS)

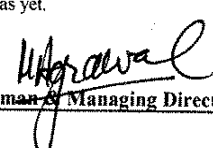
PART I		Quarter Ended			Year Ended	
Sr. No	Particulars	30.06.2013 (Audited) (Stand-alone)	31.03.2013 (Unaudited) (Stand-alone)	30.06.2012 (Audited) (Stand-alone)	30.06.2013 (Audited) (Stand-alone)	30.06.2012 (Audited) (Stand-alone)
1	Income from operations					
(a)	Net Sales/Income from operations	264.24	336.40	625.66	1,743.10	2,146.66
	Total Income from operations(net)	264.24	336.40	625.66	1,743.10	2,146.66
2	Total Expenditure	306.84	336.93	543.15	1773.54	1,829.39
(a)	Cost of material consumed	427.2	46.98	547.25	1,432.28	1,745.64
(b)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	(182.26)	210.51	(65.18)	(11.02)	(141.58)
(c)	Employee benefits expenses	10.25	17.25	15.44	65.49	63.89
(d)	Depreciation and amortisation expense	6.00	35.00	13.93	100.89	60.98
(e)	Other Expenses	45.65	27.19	31.71	185.90	100.46
3	Profit from operations before other income, finance costs & exceptional items (1-2)	(42.60)	(0.53)	82.51	(30.44)	317.27
4	Other Income	13.52	1.89	14.81	24.16	25.31
5	Profit from operations before finance cost (3+4)	(29.08)	1.36	97.32	(6.28)	342.58
6	Finance Cost	85.06	85.05	53.00	354.49	202.90
7	Profit from ordinary activities before Tax(5-6)	(114.14)	(83.69)	44.32	(360.77)	139.68
8	Tax expense (Including Deferred Tax)	17.85	10.00	18.54	47.85	58.32
9	Net Profit/ Loss after Tax (7-8)	(131.99)	(93.69)	25.78	(408.62)	81.36
PART II						
A	PARTICULARS OF SHAREHOLDING					
10	Paid up Equity Share Capital (Face value Rs.10)	28.47	28.47	28.09	28.47	28.09
11	Reserves excluding revaluation reserves	-	-	-	203.45	608.36
12	EPS (not annualised) (in Rs.)	-	-	-	-	28.96
13	Public Shareholding					
-	Number of Shares	1,51,56,059	1,51,18,077	1,43,76,004	1,51,56,059	1,43,76,004
-	Percentage of Shareholding	53.23	53.10	51.17	53.23	51.17
14	Promoters & Promoter group Shareholding					
a)	Pledged/Encumbered					
-	No. of Shares	629000	629000	629000	629000	6,29,000
-	Group	4.72	4.71	4.59	4.72	4.59
-	Percentage of Shares of total share capital	2.21	2.21	2.24	2.21	2.24
b)	Non -encumbered					
-	No. of Shares	1,26,85,586	1,27,23,568	1,30,88,831	1,26,85,586	1,30,88,831
-	Percentage of Shares of Promoters/ Promoters	95.28	95.29	95.41	95.28	95.41
-	Percentage of Shares of total share capital	44.56	44.69	46.59	44.56	46.59
B	INVESTOR COMPLAINTS					
-	Pending at the beginning of the quarter (Nos)		0			
-	Received during the quarter (Nos)		4			
-	Disposed off during the quarter (Nos)		4			
-	Lying unresolved at the end of the quarter (Nos)		0			

NOTES:

- The above results were duly reviewed by the Audit Committee and were taken on record by Board of Directors at their meeting held on
- The Company is functioning in only one segment i.e. "Textiles", hence Segment Reporting required under AS-17 is not applicable.
- Claims for discounts / rebates pertaining to sales have been assessed, quantified and adjusted in these results.
- CDR package approved on 28th June 2013 is under implementation.
- Interest has been accounted for after adjustment of interest subsidy received under TUF scheme. However, TUFs subsidy amounting to Rs. 183.00 Crores (approx.) is overdue for more than a year and is receivable as on 30.06.2013 but not received as yet.
- The figures of previous periods have been regrouped/recasted wherever necessary.

Dated : 30.09.2013

Place: Kanpur


Chairman & Managing Director