

SHRI LAKSHMI COTSYN LIMITED

An ISO 9001:2008 Certified Company

Regd. Office : 19/X-1, KRISHNAPURAM, G.T. ROAD, KANPUR-208007

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Corp. Office C-40, Sector 57, Gautam Budh Nagar - 201301 (U.P.)

Tel. No. 0120-4722700, Fax 0120-4722722

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 30TH JUNE, 2012

(Rs. In Crores except for shares & EPS)

Sr. No.	Particulars	Year Ended			
		Stand Alone		Consolidated	
		30.06.2012	30.06.2011	30.06.2012	30.06.2011
1	Income From Operations				
(a)	Net Sales/Income from operations	2,146.66	1,581.23	2396.79	1,798.38
	Total Income From Operations (Net)	2,146.66	1,581.23	2,396.79	1,798.38
2	Total Expenditure	1,829.39	1,391.08	2,048.18	1,576.54
(a)	Cost Of Materials Consumed	1,745.64	1,282.05	1958.9	1,463.39
(b)	Changes in inventories of finished goods, work in progress and stock -in-trade	(141.58)	(65.25)	(150.89)	(69.41)
(c)	Employee benefits Expenses	63.89	49.10	67.31	50.98
(d)	Depreciation and amortisation Expenses	60.98	36.44	61.67	37.09
(e)	Other Expenses	100.46	88.74	111.19	94.49
3	Profit from Operations before other Income, Finance Cost & exceptional Items (1-2)	317.27	190.15	348.61	221.84
4	Other Income	25.31	14.90	25.34	15.04
5	Profit from Operations before Finance Cost (3+4)	342.58	205.05	373.95	236.88
6	Finance Cost	202.90	105.02	205.07	107.45
7	Profit from ordinary activities before Tax (5-6)	139.68	100.03	168.88	129.43
8	Tax Expenses (Including Deferred Tax)	58.32	24.91	58.41	25.33
9	Net Profit After Tax (7-8)	81.36	75.12	110.47	104.10
A	PARTICULARS OF SHARE HOLDING				
10	Paid up Share Capital	28.09	21.09	28.09	21.09
11	Reserves excluding revaluation reserves	605.10	424.80	707.19	507.32
12	EPS (not annualised) (in RS.)	28.96	35.61	39.32	49.35
13	Public Shareholding				
	- Number of Shares	14,376,004	12,376,004	14,376,004	12,376,004
	- Percentage of Shareholding	51.17	58.67	51.17	58.67
14	Promoters & Promoter group Shareholding				
a)	Pledged/Encumbered				
	- No. of Shares	629,000	629,000	629,000	629,000.00
	- Percentage of Shares of Promoters & promoters Group	4.59	7.22	4.59	7.22
	- Percentage of Shares of total share capital	2.24	2.98	2.24	2.98
b)	Non -encumbered				
	- No. of Shares	13,088,831	8,088,831	13,088,831	8,088,831
	- Percentage of Shares of Promoters & promoters Group	95.41	92.78	95.41	92.78
	- Percentage of Shares of total share capital	46.59	38.35	46.59	38.35

For Shri Lakshmi Cotsyn Ltd

Manoj Kumar
Managing Director