

SHILPI CABLE TECHNOLOGIES LTD

Regd. Office: A-19 / B-1 Extn, Mohan Co Operative Industrial Estate, P O Badarpur, Mathura Road, New Delhi 110 044

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2012 :

(₹ in Lacs)

PART - I

Sr No	Particulars	STANDALONE				CONSOLIDATED			
		Quarter ended		Year Ended		Quarter ended		Year Ended	
		June'2012	March'2012	June'2011	March'2012	June'2012	March'2012	June'2011	March'2012
		Unaudited		Audited		Unaudited		Audited	
1	Net Sales / Income from Operations (Net of Excise Duty)	15488.72	14966.16	7,008.02	46054.89	25,127.55	21,954.65	11,069.38	52,899.50
2	Expenditure								
a)	(Increase) / Decrease in Stocks	449.08	216.09	(8.39)	(1,660.09)	449.08	245.10	112.39	(1,523.57)
b)	Consumption/Purchase of Raw Materials & Goods	12688.87	12516.87	5577.27	40257.59	21,485.72	18,889.33	9,215.52	46,333.09
c)	Manufacturing Expenses	301.87	546.34	123.75	1039.45	301.87	534.34	190.34	1,052.12
d)	Employees benefits expense	109.22	65.37	81.93	396.59	134.92	91.27	106.08	424.24
e)	Depreciation and amortisation expense	83.46	86.28	79.11	332.3	84.83	91.09	82.15	337.10
f)	Other Expenses	204.43	328.4	125.39	762.51	281.54	372.59	158.43	723.55
	Total	13,836.93	13,759.35	5,979.06	41,128.35	22,737.96	20,223.72	9,864.91	47,346.53
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	1,651.79	1,206.81	1,028.96	4,926.54	2,389.59	1,730.93	1,204.47	5,552.97
4	Other Income	32.19	130.68	38.47	265.97	32.19	220.73	41.05	265.97
5	Profit before Financial Costs and Exceptional Items (3+4)	1,683.98	1,337.49	1,067.43	5,192.51	2,421.78	1,951.66	1,245.52	5,818.94
6	Financial Cost	609.54	696.45	386.03	2,415.53	609.84	696.98	465.45	2,415.79
7	Profit after Financial Costs but before Exceptional Items (5-6)	1,074.44	641.04	681.40	2,776.98	1,811.94	1,254.68	780.07	3,403.15
8	Exceptional items	-	-	-	-	-	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	1,074.44	641.04	681.40	2,776.98	1,811.94	1,254.68	780.07	3,403.15
10	Tax Expenses	354.57	213.47	204.42	914.57	354.57	145.18	259.85	875.45
11	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)	719.87	427.57	476.98	1,862.41	1,457.37	1,109.50	520.22	2,527.70
12	Extraordinary Item / Prior Period Adjustments			-		-	-	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	719.87	427.57	476.98	1,862.41	1,457.37	1,109.50	520.22	2,527.70
14	Minority Interest					-	-	-	-
15	Net Profit Attributable to consolidated group	719.87	427.57	476.98	1,862.41	1,457.37	1,109.50	520.22	2,527.70
16	Paid-up equity share capital (Face Value of Rs. 10/- each)	3,751.61	3,229.88	3,229.88	3,229.88	3,751.61	3,229.88	3,229.88	3,229.88
17	Reserves (excluding Revaluation Reserves) *	10687.43	8690.10	8,322.94	9,967.55	11,235.99	9,778.62	9,156.67	9,778.62
18	Earnings Per Share (EPS)								
a)	Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.92	1.32	1.48	5.77	3.88	3.44	1.61	7.83
b)	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.92	1.32	1.48	5.77	3.88	3.44	1.61	7.83

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Shilpi Cable Technologies Ltd.
New Delhi

PART - II

1	Public Shareholding								
	- No. of shares #	20,730,136	8,112,762	8,112,762	8,112,762	20,730,136	8,112,762	8,112,762	8,112,762
	- Percentage of shareholding	55.26%	25.12%	25.12%	25.12%	55.26%	25.12%	25.12%	25.12%
2	Promoters and promoter group Shareholding								
	a) Pledged / Encumbered								
	- Number of shares	10200000	10200000	10200000	10200000	10200000	10200000	10200000	10200000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	60.76%	42.17%	42.17%	42.17%	60.76%	42.17%	42.17%	42.17%
	- Percentage of shares (as a % of the total share capital of the Company)	27.19%	31.58%	31.58%	31.58%	27.19%	31.58%	31.58%	31.58%
	b) Non - encumbered								
	- Number of Shares	6586000	13986000	13986000	13986000	6586000	13986000	13986000	13986000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	39.24%	57.83%	57.83%	57.83%	39.24%	57.83%	57.83%	57.83%
	- Percentage of shares (as a % of the total share capital of the company)	17.56%	43.30%	43.30%	43.30%	17.56%	43.30%	43.30%	43.30%

* Reserves include amount of Security Premium

5217374 Shares in June'12 are held by the Trust in sole benefit of the Company



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Notes to the Financial Results :

- 1 The above unaudited consolidated financial results of the company for the quarter ended on 30th June 2012 have been approved by the Board of Directors at its meeting held on 14th August'2012 after being approved and recommended by the Audit Committee of the Board.
- 2 The statutory Auditors of the company have carried out the Limited Review of the above financial results of the company for the quarter ended 30th June 2012 in accordance with the clause 41 of the Listing Agreement.
- 3 As the Company's business activity falls within a single business segment, there are no additional disclosures to be provided under Accounting Standard 17 'Segment Reporting'.
- 4 The Consolidated financial results have been prepared in accordance with Accounting Standard 21 on "Consolidated Financial Statement". Financial results of Shilpi Worldwide JLT, subsidiary of the company has been consolidated.
- 5 The Company has invested Rs 17.36 Cr towards Capex and Advances for the expansion plan, made investment in subsidiary for Rs 5 Cr and spent Rs 2.01 Cr on Issue Expenses. The Balance public issue proceeds have been used in working capital pending utilisation in the objects of the issue as modified by the resolution passed by the shareholders in its AGM dated 29.09.2011.
- 6 Details of number of investor complaints for the quarter ended June 30, 2012:
Opening - Nil, Received - Nil, Resolved - Nil, Pending - Nil
- 7 Standalone Financial Results:

Sr No	Particulars	STANDALONE							
		Quarter ended						Year Ended	
		June'2012		March'2012		June'2011		March'2012	
		Unaudited		Unaudited		Unaudited		Audited	
1	Net Sales / Income from Operations	15,488.72		14966.16		7,008.02		46054.89	
2	Profit (+) / Loss (-) from Ordinary Activities before tax	1,074.44		641.04		681.40		2,776.98	
3	Net Profit (+) / Loss (-) from Ordinary Activities after Tax	719.87		427.57		476.98		1,862.41	

- 8 The previous year/period figures have been regrouped/reclassified wherever necessary to make them comparable.
- 9 The above financial results will be available on the company website and stock exchange's websites.

Place : New Delhi
Date : 14th August'2012

For and on behalf of Board of Directors


(Manish Goel)
Whole Time Director

