



UNAUDITED STANDALONE AND CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2014

		(Rs. In Lacs)					
		STANDALONE					
SR. NO.	PARTICULARS	Quarter Ended			Six Months Ended		Year Ended
		31/12/2014	30/09/2014	31/12/2013	31/12/2014	31/12/2013	30/06/2014
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Net Sales / Income from Operations	23,792.70	32,491.62	33,591.86	56,284.32	65,132.42	132,479.28
	Total Income	23,792.70	32,491.62	33,591.86	56,284.32	65,132.42	132,479.28
2	Total Expenditure	-	-	-	-	-	-
	a) (Increase)/Decrease in Stock in Trade	9,046.42	(1,849.85)	(821.46)	7,196.57	(1,539.80)	(6,221.38)
	b) Consumption of Materials	19,862.86	23,104.69	23,992.65	42,967.55	46,561.24	94,808.62
	c) Purchases of Trading Goods	2,015.61	5,529.04	5,610.33	7,544.65	10,820.44	23,708.35
	d) Employees Cost	278.03	660.28	526.39	938.31	1,046.01	2,336.17
	e) Depreciation	300.39	302.42	413.57	602.81	816.85	1,535.44
	f) Other Expenditure	143.00	1,192.34	450.16	1,335.34	889.22	2,096.51
	Total	31,646.31	28,938.92	30,171.64	60,585.23	58,593.96	118,263.71
3	Profit from Operations before Exchange Rate Difference,	-	-	-	-	-	-
	Other Income, Interest & Exceptional Items (1 - 2)	(7,853.61)	3,552.70	3,420.22	(4,300.91)	6,538.46	14,215.57
4	Other Income	16.26	106.28	19.52	122.54	39.62	193.34
5	Profit from Operations before Interest & Exceptional items (3 + 4)	(7,837.35)	3,658.98	3,439.74	(4,178.37)	6,578.08	14,408.91
6	Interest	1,661.37	1,396.79	1,365.81	3,058.16	2,494.83	5,314.02
7	Profit after interest but before Exception items (5-6)	(9,498.72)	2,262.19	2,073.93	(7,236.53)	4,083.25	9,094.89
8	Exception Items	1,150.94	(139.01)	(135.17)	1,150.94	(261.68)	548.98
9	Profit(+)/ Loss(-) from Ordinary Activities before tax (7-8)	(10,649.66)	2,123.18	1,938.76	(8,387.47)	3,821.57	8,545.91
10	Tax Expenses	(312.68)	312.68	340.12	(312.68)	679.03	1,513.66
11	Net Profit before ordinary activities (9 - 10)	(10,336.98)	1,810.50	1,598.64	(8,074.79)	3,142.54	7,032.25
12	Extra Ordinary Items (Net of Tax)	-	-	-	-	-	-
13	Net Profit after Taxes (11 - 12)	(10,336.98)	1,810.50	1,598.64	(8,074.79)	3,142.54	7,032.25
14	Paid up Equity Share Capital (Face value of Rs. 2/- each)	2,111.38	2,111.38	1,055.69	2,111.38	1,055.69	2,111.38
15	Reserves excluding Revaluation Reserves	-	-	-	-	-	34,164.19
16	Earning Per Shares (Before Extra Ordinary Item)	-	-	-	-	-	-
	i) Basic (Not Annualised).	(9.79)	1.71	15.14	(7.65)	2.98	6.66
	ii) Diluted E. P. S (Not Annualised).	(6.71)	1.18	14.41	(5.24)	2.04	4.57
17	Earning Per Shares (After Extra Ordinary Item)	-	-	-	-	-	-
	i) Basic (Not Annualised).	(9.79)	1.71	15.14	(7.65)	2.98	6.66
	ii) Diluted E. P. S (Not Annualised).	(6.71)	1.18	14.41	(5.24)	2.04	4.57



UNAUDITED STANDALONE AND CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2014

(Rs. In Lacs)

SR. NO.	PARTICULARS	CONSOLIDATED					
		Quarter Ended			Six Months Ended		Year Ended
		31/12/2014 (Unaudited)	30/09/2014 (Unaudited)	31/12/2013 (Unaudited)	31/12/2014 (Unaudited)	31/12/2013 (Unaudited)	30/06/2014 (Audited)
1	Net Sales / Income from Operations	23,848.09	32,586.62	34,003.51	56,434.71	65,939.99	132,479.28
	Total Income	23,848.09	32,586.62	34,003.51	56,434.71	65,939.99	132,479.28
2	Total Expenditure						
	a) (Increase)/Decrease in Stock in Trade	9,046.42	(1,849.85)	(821.46)	7,196.57	(1,539.80)	(6,221.38)
	b) Consumption of Materials	19,938.48	23,174.69	23,992.65	43,113.17	46,561.24	94,808.62
	c) Purchases of Trading Goods	2,015.61	5,529.04	5,987.96	7,544.65	11,563.38	23,708.35
	d) Employees Cost	278.03	660.28	526.39	938.31	1,046.01	2,336.17
	e) Depreciation	300.39	302.42	413.57	602.81	816.85	1,535.44
	f) Other Expenditure	147.02	1,196.30	462.67	1,343.32	913.53	2,096.51
	Total	31,725.95	29,012.86	30,561.78	60,738.83	59,361.41	118,263.71
3	Profit from Operations before Exchange Rate Difference, Other Income, Interest & Exceptional Items (1 - 2)	(7,877.86)	3,573.74	3,441.73	(4,304.12)	6,578.58	14,215.57
4	Other Income	16.26	106.28	19.52	122.54	39.62	193.34
5	Profit from Operations before Interest & Exceptional items (3 + 4)	(7,861.60)	3,680.02	3,461.25	(4,181.58)	6,618.20	14,408.91
6	Interest	1,661.37	1,396.79	1,365.81	3,058.16	2,494.83	5,314.02
7	Profit after Interest but before Exception items (5-6)	(9,522.97)	2,283.23	2,095.44	(7,239.74)	4,123.37	9,094.89
8	Exception Items	1,552.54	(139.01)	(135.17)	1,552.54	(261.68)	548.98
9	Profit(+)/Loss(-) from Ordinary Activities before tax (7-8)	(11,075.51)	2,144.22	1,960.27	(8,792.28)	3,861.69	8,545.91
10	Tax Expenses	(312.68)	312.68	340.12	(312.68)	679.03	1,513.66
11	Net Profit before ordinary activities (9 - 10)	10,762.83	2,456.90	1,620.15	8,479.60	3,182.66	7,032.25
12	Extra Ordinary Items (Net of Tax)	-	-	-	-	-	-
13	Net Profit after Taxes (11 - 12)	(10,762.83)	2,456.90	1,620.15	(8,479.60)	3,182.66	7,032.25
14	Paid up Equity Share Capital (Face value of Rs. 2/- each)	2,111.38	2,111.38	1,055.69	2,111.38	1,055.69	2,111.38
15	Reserves excluding Revaluation Reserves	-	-	-	-	-	34,164.19
16	Earning Per Shares (Before Extra Ordinary Item)						
	i) Basic (Not Annualised)	(10.20)	2.33	15.35	(8.03)	30.16	6.66
	ii) Diluted E. P. S (Not Annualised)	(6.99)	1.60	14.96	(5.51)	29.39	4.70
17	Earning Per Shares (After Extra Ordinary Item)						
	i) Basic (Not Annualised)	(10.20)	2.33	1.53	(8.03)	3.01	6.66
	ii) Diluted E. P. S (Not Annualised)	(6.99)	1.60	1.05	(5.51)	2.07	4.57