

AUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED JUNE 30, 2013

SR. NO.	PARTICULARS	STANDALONE				
		Quarter Ended			Year Ended	
		30/06/2013 (Audited)	31/03/2013 (Unaudited)	30/06/2012 (Unaudited)	30/06/2013 (Audited)	30/06/2012 (Audited)
1	Net Sales / Income from Operations	32,254.18	27,143.14	20,907.59	105,949.65	78,506.14
	Total Income	32,254.18	27,143.14	20,907.59	105,949.65	78,506.14
2	Total Expenditure					
	a) (Increase)/Decrease in Stock in Trade	(3,665.12)	(795.65)	(1,322.16)	(6,402.08)	(4,100.20)
	b) Consumption of Materials	26,297.80	18,404.35	15,409.60	76,675.83	54,143.31
	c) Purchases of Trading Goods	5,602.99	5,239.68	3,512.84	19,934.11	15,554.26
	d) Employees Cost	508.99	501.21	386.79	1,851.29	1,397.22
	e) Depreciation	386.14	310.86	201.51	1,203.50	886.38
	f) Other Expenditure	268.87	592.34	473.76	1,879.50	1,983.75
	Total	29,399.67	24,252.79	18,662.34	95,142.15	69,864.72
3	Profit from Operations before Exchange Rate Difference, Other Income, Interest & Exceptional Items (1 - 2)	2,854.51	2,890.35	2,245.25	10,807.50	8,641.42
4	Other Income	12.78	30.15	27.45	88.65	92.69
5	Profit from Operations before Interest & Exceptional items (3 + 4)	2,867.29	2,920.50	2,272.70	10,896.15	8,734.11
6	Interest	1,073.13	1,145.29	882.79	4,277.19	3,425.97
7	Profit after Interest but before Exception items (5-6)	1,794.16	1,775.21	1,389.91	6,618.96	5,308.14
8	Exception Items	-	-	-	-	3.14
9	Profit(+)/Loss(-) from Ordinary Activities before tax (7-8)	1,794.16	1,775.21	1,389.91	6,618.96	5,305.00
10	Tax Expenses	345.00	322.85	205.15	1,200.00	1,143.56
11	Net Profit before ordinary activities (9 - 10)	1,449.16	1,452.36	1,184.76	5,418.96	4,161.44
12	Extra Ordinary Items (Net of Tax)	-	-	-	-	-
13	Net Profit after Taxes (11 - 12)	1,449.16	1,452.36	1,184.76	5,418.96	4,161.44
14	Paid up Equity Share Capital (Face value of Rs.10/- each)	1,055.69	1,055.69	1,055.69	1,055.69	1,055.69
15	Reserves excluding Revaluation Reserves	23,337.04	-	-	-	19,981.35
16	Earning Per Shares					
	i) before extra ordinary items	13.72	13.76	11.22	51.33	40.18
	ii) after extra ordinary items	13.18	13.21	11.01	49.14	39.41

Part-II

SR. NO.	PARTICULARS	Quarter Ended			Year Ended	
		30/06/2013 (Audited)	31/03/2013 (Unaudited)	30/06/2012 (Unaudited)	30/06/2013 (Audited)	30/06/2012 (Audited)
(A)	Aggregate of Public Shareholdings					
	No. of Shares	4,194,125	4,194,125	4,144,325	4,194,125	4,144,325
	Percentage of Shareholdings	39.73%	39.73%	39.26%	39.73%	39.26%
17	Promoters & promoter group Shareholding					
	a) Pledged / Encumbered					
	- Number of Shares	327,500	744,500	1,071,775	327,500	1,071,775
	- Percentage of Shares	5.15%	11.70%	16.71%	5.15%	16.71%
	(as a % of the total shareholding of promoter & promoter group)					
	- Percentage of Shares	3.10%	7.05%	10.15%	3.10%	10.15%
	(as a % of the total share capital of the Company)					
	b) Non-encumbered					
	- Number of Shares	6,035,275	5,618,275	5,340,800	6,035,275	5,340,800
	- Percentage of Shares	94.85%	88.30%	83.29%	94.85%	83.29%
	(as a % of the total shareholding of promoter & promoter group)					
	- Percentage of Shares	57.17%	53.22%	50.59%	57.17%	50.59%
	(as a % of the total share capital of the Company)					

Regd. Off. & Works I : W-34 & 34/1, MIDC, Taloja, Dist-Raigad, Maharashtra (India),

Works II: Plot No. L-6, MIDC, Taloja, Dist-Raigad, Maharashtra (India)

Admin Office : 312, C Wing, BSEL Tech Park, Sector - 30(A), Vashi, Navi Mumbai - 400 705

Tel.: 91 22 - 67944000, Fax : 91 22 - 67944001

Head Office : Plot No. 163, Smt Janakidevi Public School Rd., SVP Nagar, Andheri (West), Mumbai - 400 053.

Tel. :91 22 26323192 / 93 / 94 Fax : 26323140 E-mail : info@sharonbio.com

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NOTES :-

1. Audited Standalone Statement of Assets and Liabilities as at 30th June, 2013
(Rs. in Lacs)

Particulars	STANDALONE	
	Year Ended on 30/06/2013	Year Ended on 30/06/2012
Shareholders' funds		
(a) Capital	1,055.69	1,055.69
(b) Reserves and Surplus	23,337.04	19,981.35
Loan Funds	64,388.81	47,197.87
Deferred tax liabilities (net)	832.33	699.27
Total	89,613.87	68,934.18
Fixed Assets	31,436.20	23,940.57
Investments	398.23	398.23
Current assets, loans and advances		
(a) Inventories	26,023.64	19,428.12
(b) Sundry debtors	35,509.89	26,011.58
(c) Cash and bank balance	627.34	565.49
(d) Loans and advances	3,198.11	4,620.71
	65,358.98	50,625.90
Less: Current Liabilities and Provisions		
(a) Liabilities	6,141.33	5,067.58
(b) Provisions	1,438.21	962.94
	7,579.54	6,030.52
Net Current Assets	57,779.44	44,595.38
Miscellaneous Expenditure (not written off or adjusted)	-	-
PROFIT AND LOSS ACCOUNT		
Total	89,613.87	68,934.18
	-	-

- 1) The above results for the quarter ended June 30, 2013 have been reviewed by the Audit Committee and were taken on record by the Board of Directors in its meeting held on August 29, 2013.
- 2) The "Limited Review" required under clause 41 of listing agreement has been done by statutory auditors of the Company.
- 3) The Company has provided for Foreign Exchange (Loss)/Gains under Exception Items due to exchange differences arising during the period(s) on foreign currency contracts and borrowings including Foreign Currency Convertible Bonds.
- 4) Previous years figures have been regrouped and recast wherever necessary.
- 5) Information on investor complaints for the quarter ended June 30, 2013 (In Nos.)

Opening Balance of Complaints	Received during the Quarter	Disposed off during the Quarter	Closing Balance
NIL	0	0	NIL

For Sharon Bio-Medicine Ltd.

Savita

Savita Gowda
Managing Director.

Place : Mumbai.
Date : 29.08.2013

Regd. Off. & Works I : W-34 & 34/1, MIDC, Talaja, Dist-Raigad, Maharashtra (India),

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AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED JUNE 30, 2013

SR. NO.	PARTICULARS	CONSOLIDATED				
		Quarter Ended			Year Ended	
		30/06/2013 (Audited)	31/03/2013 (Unaudited)	30/06/2012 (Unaudited)	30/06/2013 (Audited)	30/06/2012 (Audited)
1	Net Sales / Income from Operations	32,526.12	27,615.18	21,151.74	107,351.53	80,413.78
	Total Income	32,526.12	27,615.18	21,151.74	107,351.53	80,413.78
2	Total Expenditure					
	a) (Increase)/Decrease in Stock in Trade	(3,665.12)	(795.65)	(1,322.16)	(6,402.08)	(4,100.19)
	b) Consumption of Materials	26,297.80	18,404.35	15,409.60	76,675.83	54,143.31
	c) Purchases of Trading Goods	5,821.99	5,640.15	3,686.84	20,842.05	17,314.36
	d) Employees Cost	516.04	510.16	391.42	1,861.29	1,449.93
	e) Depreciation	386.14	310.86	201.51	1,212.78	886.38
	f) Other Expenditure	271.17	594.14	494.15	2,270.99	1,993.65
	Total	29,628.02	24,664.01	18,861.36	96,460.86	71,687.44
3	Profit from Operations before Exchange Rate Difference, Other Income, Interest & Exceptional Items (1 - 2)	2,898.10	2,951.17	2,290.38	10,890.67	8,726.34
4	Other Income	12.78	30.15	27.45	119.28	124.01
5	Profit from Operations before Interest & Exceptional items (3 + 4)	2,910.88	2,981.32	2,317.83	11,009.95	8,850.35
6	Interest	1,073.13	1,145.29	882.79	4,306.13	3,426.21
7	Profit after Interest but before Exception items (5-6)	1,837.75	1,836.03	1,435.04	6,703.82	5,424.14
8	Exception Items	-	-	-	-	3.14
9	Profit(+)/Loss(-) from Ordinary Activities before tax (7-8)	1,837.75	1,836.03	1,435.04	6,703.82	5,421.00
10	Tax Expenses	345.00	322.85	205.15	1,200.00	910.00
11	Net Profit before ordinary activities (9 - 10)	1,492.75	1,513.18	1,229.89	5,503.82	4,511.00
12	Extra Ordinary Items (Net of Tax)	-	-	-	-	-
13	Net Profit after Taxes (11 - 12)	1,492.75	1,513.18	1,229.89	5,503.82	4,511.00
14	Paid up Equity Share Capital (Face value of Rs.10/- each)	1,055.69	1,055.69	1,055.69	1,055.69	1,055.69
15	Reserves excluding Revaluation Reserves	24,102.60	-	-	24,102.60	20,925.02
16	Earning Per Shares					
	i) before extra ordinary items	14.14	14.33	11.65	52.13	42.73
	ii) after extra ordinary items	13.46	13.61	11.04	49.61	40.96

Part-II

SR. NO.	PARTICULARS	Quarter Ended			Year Ended	
		30/06/2013 (Audited)	31/03/2013 (Unaudited)	30/06/2012 (Unaudited)	30/06/2013 (Audited)	30/06/2012 (Audited)
(A)	Aggregate of Public Shareholdings					
	No. of Shares	4,194,125	4,194,125	4,144,325	4,194,125	4,144,325
	Percentage of Shareholdings	39.73%	39.73%	39.26%	39.73%	39.26%
17	Promoters & promoter group Shareholding					
	a) Pledged / Encumbered					
	- Number of Shares	327,500	744,500	1,071,775	327,500	1,071,775
	- Percentage of Shares	5.15%	11.70%	16.71%	5.15%	16.71%
	(as a % of the total shareholding of promoter & promoter group)					
	- Percentage of Shares	3.10%	7.05%	10.15%	3.10%	10.15%
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	b) Non-encumbered					
	- Number of Shares	6,035,275	5,618,275	5,340,800	6,035,275	5,340,800
	- Percentage of Shares	94.85%	88.30%	83.29%	94.85%	83.29%
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(Rs. in Lacs)

Particulars	CONSOLIDATED	
	Year Ended on 30/06/2013	Year Ended on 30/06/2012
Shareholders' funds		
(a) Capital	1,120.24	1,120.24
(b) Reserves and Surplus	24,102.60	20,925.02
Loan Funds	64,397.20	47,206.26
Deferred tax liabilities (net)	832.33	699.27
Total	90,452.37	69,950.79
Fixed Assets	31,436.20	23,940.57
Investments	398.23	398.23
Current assets, loans and advances		
(a) Inventories	26,023.64	19,621.56
(b) Sundry debtors	36,351.91	26,822.30
(c) Cash and bank balance	631.82	631.18
(d) Loans and advances	3,210.57	4,615.36
	66,217.94	51,690.40
Less: Current Liabilities and Provisions		
(a) Liabilities	6,161.79	5,115.47
(b) Provisions	1,438.21	962.94
	7,600.00	6,078.41
Net Current Assets	58,617.94	45,611.99
Miscellaneous Expenditure (not writtenoff or adjusted)	-	-
PROFIT AND LOSS ACCOUNT		
Total	90,452.37	69,950.79

- 1) The above results for the quarter ended June 30, 2013 have been reviewed by the Audit Committee and were taken on record by the Board of Directors in its meeting held on August 29, 2013.
2) The "Limited Review" required under clause 41 of listing agreement has been done by statutory auditors of the Company.
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Managing Director.

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