

Segment-wise Revenue, Results and Capital Employed for the Quarter Ended: 30th June, 2019

| Sr No | Particulars                                                    | Standalone                |                           |                         |                           |                         | Consolidated              |                           |                         |                         |
|-------|----------------------------------------------------------------|---------------------------|---------------------------|-------------------------|---------------------------|-------------------------|---------------------------|---------------------------|-------------------------|-------------------------|
|       |                                                                | For Quarter Ended         |                           |                         | For Year Ended            |                         | Quarter Ended             |                           | For Year Ended          |                         |
|       |                                                                | 30/06/2019<br>(Unaudited) | 30/06/2018<br>(Unaudited) | 31/03/2019<br>(Audited) | 30/06/2019<br>(Unaudited) | 31/03/2019<br>(Audited) | 30/06/2019<br>(Unaudited) | 30/06/2018<br>(Unaudited) | 31/03/2019<br>(Audited) | 31/03/2019<br>(Audited) |
| 1     | Segment Revenue :-                                             |                           |                           |                         |                           |                         |                           |                           |                         |                         |
|       | a)Glass Processing Division                                    | 52.84                     | 371.40                    | 90.12                   | 52.84                     | 850.57                  | 52.84                     | 371.40                    | 90.12                   | 850.57                  |
|       | b)Retail Trading Division                                      | -                         | 1.05                      | 0.50                    | -                         | 3.33                    | -                         | 1.05                      | 0.50                    | 3.33                    |
|       | c)Others                                                       | -                         | -                         | -                       | -                         | -                       | -                         | -                         | -                       | -                       |
|       | Total                                                          | 52.84                     | 372.45                    | 90.62                   | 52.84                     | 853.90                  | 52.84                     | 372.45                    | 90.62                   | 853.90                  |
|       | Less: Inter Segment Revenue                                    | -                         | -                         | -                       | -                         | -                       | -                         | -                         | -                       | -                       |
|       | Total Income from operations                                   | 52.84                     | 372.45                    | 90.62                   | 52.84                     | 853.90                  | 52.84                     | 372.45                    | 90.62                   | 853.90                  |
| 2     | Segment Results before tax and Interest                        |                           |                           |                         |                           |                         |                           |                           |                         |                         |
|       | a)Glass Processing Division                                    | (569.05)                  | (149.45)                  | (442.98)                | (569.05)                  | (1,128.91)              | (569.05)                  | (149.45)                  | (442.98)                | (1,128.91)              |
|       | b)Retail Trading Division                                      | (6.29)                    | (8.97)                    | (96.51)                 | (6.29)                    | (117.57)                | (6.29)                    | (8.97)                    | (96.51)                 | (117.57)                |
|       | c)Others                                                       | -                         | -                         | -                       | -                         | -                       | -                         | -                         | -                       | -                       |
|       | Total                                                          | (575.33)                  | (158.42)                  | (539.49)                | (575.33)                  | (1,246.48)              | (575.33)                  | (158.42)                  | (539.49)                | (1,250.91)              |
|       | Less:                                                          | -                         | -                         | -                       | -                         | -                       | -                         | -                         | -                       | -                       |
|       | i) Interest                                                    | 56.73                     | 52.41                     | 55.39                   | 56.73                     | 219.42                  | 56.73                     | 52.41                     | 55.39                   | 219.42                  |
|       | ii) Other Un-allocable expenditure net off un-allocable income | -                         | -                         | -                       | -                         | -                       | -                         | -                         | -                       | -                       |
|       | Net Profit from ordinary activities before Tax                 | (632.06)                  | (210.83)                  | (594.87)                | (632.06)                  | (1,465.90)              | (632.06)                  | (210.83)                  | (594.87)                | (1,465.90)              |
| 3     | Capital Employed ( Excluding Revaluation Reserve)              |                           |                           |                         |                           |                         |                           |                           |                         |                         |
|       | a)Glass Processing Division                                    | (14,073.52)               | (12,319.75)               | (13,456.55)             | (14,073.52)               | (13,456.55)             | (14,073.52)               | (12,319.75)               | (13,456.55)             | (13,456.55)             |
|       | b)Retail Trading Division                                      | 272.05                    | 371.30                    | 273.25                  | 272.05                    | 273.25                  | 272.05                    | 371.30                    | 273.25                  | 273.25                  |
|       | c)Un-allocated/Share of Associate & JV Company                 | 101.93                    | 101.93                    | 101.93                  | 101.93                    | 101.93                  | 51.93                     | 51.93                     | 51.93                   | 51.93                   |
| 1     | Segment Assets:-                                               |                           |                           |                         |                           |                         |                           |                           |                         |                         |
|       | a) Glass Processing Division                                   | 2,306.11                  | 2,750.29                  | 2,358.55                | 2,306.11                  | 2,358.55                | 2,306.11                  | 2,717.93                  | 2,334.26                | 2,334.26                |
|       | b) Trading Division                                            | 1,157.31                  | 1,266.41                  | 1,157.48                | 1,157.31                  | 1,157.48                | 1,157.31                  | 1,266.41                  | 1,157.48                | 1,157.48                |
|       | c)Un-allocated                                                 | 101.93                    | 101.93                    | 101.93                  | 101.93                    | 101.93                  | 51.93                     | 51.93                     | 51.93                   | 51.93                   |
|       | Total Segment Assets                                           | 3,565.35                  | 4,118.63                  | 3,617.96                | 3,565.35                  | 3,617.96                | 3,515.35                  | 4,036.27                  | 3,543.67                | 3,543.67                |
| 2     | Segment Liabilities:-                                          |                           |                           |                         |                           |                         |                           |                           |                         |                         |
|       | a) Glass Processing Division                                   | 16,379.63                 | 15,070.04                 | 15,815.09               | 16,379.63                 | 15,815.09               | 16,379.63                 | 15,046.15                 | 15,790.80               | 15,790.80               |
|       | b) Trading Division                                            | 885.27                    | 895.11                    | 884.23                  | 885.27                    | 884.23                  | 885.27                    | 895.11                    | 884.23                  | 884.23                  |
|       | c)Un-allocated                                                 | -                         | -                         | -                       | -                         | -                       | -                         | -                         | -                       | -                       |
|       | Total Segment Liabilities                                      | 17,264.90                 | 15,965.15                 | 16,699.32               | 17,264.90                 | 16,699.32               | 17,264.90                 | 15,941.25                 | 16,675.03               | 16,675.03               |
| 3     | Capital Employed (1-2)                                         |                           |                           |                         |                           |                         |                           |                           |                         |                         |
|       | a) Glass Processing Division                                   | (14,073.52)               | (12,319.75)               | (13,456.54)             | (14,073.52)               | (13,456.54)             | (14,073.52)               | (12,328.22)               | (13,456.54)             | (13,456.54)             |
|       | b) Trading Division                                            | 272.05                    | 371.30                    | 273.25                  | 272.05                    | 273.25                  | 272.05                    | 371.30                    | 273.25                  | 273.25                  |
|       | c)Un-allocated                                                 | 101.93                    | 101.93                    | 101.93                  | 101.93                    | 101.93                  | 51.93                     | 51.93                     | 51.93                   | 51.93                   |



For and On Behalf of Sejal Glass Limited

Prashant Jain  
Resolution Professional

IP Registration Number:IBBI/IPA-001/IP-PD1368/2018-19/12131

Amrut S Gada  
Erstwhile Managing Director  
DIN:0163290

Ashwin Shetty  
V P Operations &  
Company Secretary

Date : 14th August, 2019  
Place : Mumbai