

SEL Manufacturing Company Limited



Regd. Office : 274, Dhandari Khurd, G.T. Road, Ludhiana-141 014, Punjab (India)
Tel. : +91-161-6611111 Fax : +91-161-6611112 Website : www.selindia.in

SEL/NSE/2012-13

Dtd.: 13.08.2012

The Manager
National Stock Exchange of India Limited
Exchange Plaza, Bandra Kurla Complex,
Bandra (E)
MUMBAI
400 051

K.A/ Mr. Anish Kumar/Ms. Radhika V. Marathe

Dear Sir/Madam

Sub: UN-AUDITED QUARTERLY RESULTS:

Symbol: SELMCL Series: EQ ISIN No: INE105I01012

Further to our earlier letter dated 31.07.2012, we are pleased to enclose herewith a copy of Companies un-audited financial results (i.e. standalone and consolidated) for the quarter ended 30.06.2012. These results have been considered and taken on record by the Board of Directors of the Company in its meeting held today i.e. 13.08.2012 and have also been sent to Newspaper(s) for publication.

Hope you will find these in order.

Kindly acknowledge receipt.

Thanking you,

Yours faithfully,
For SEL Manufacturing Company Limited

Neeraj
NEERAJ SALJUA
(MANAGING DIRECTOR)



Encl.: As above

Sel Manufacturing Company Limited
Statement of Unaudited Financial Results for the Quarter Ended June 30, 2012

PART-I

Sr. No.	Particulars	Standalone			(Rs. In Lacs)
		Unaudited Quarter Ended 30/6/2012	Unaudited Quarter Ended 31/3/2012	Unaudited Quarter Ended 30/6/2011	Audited Year Ended 31/03/2012
1	Income from operations				
	a) Net sales/income from operations (Net of excise duty)	56036.71	74803.74	46096.79	203834.24
	b) Other operating income	0.00	0.00	0.00	0.00
	Total income from operations (net)	56036.71	74803.74	46096.79	203834.24
2	Expenses				
	a) Cost of material consumed	35021.30	58616.42	43483.47	138848.60
	b) Purchase of stock-in-trade	5715.92	10537.08	6906.75	38198.25
	c) Changes in inventories of finished goods, work in progress and stock in trade	-890.25	-6272.69	-15664.15	-22176.10
	d) Employee benefits expenses	1971.25	1900.95	1393.52	6032.81
	e) Depreciation and amortisation expenses	2956.88	1869.30	1758.88	7511.18
	f) Other expenses	5786.96	4059.38	3395.27	17198.09
	Total expenses	50562.06	70710.44	41273.74	185612.83
3	Profit from operations before other income, finance cost and exceptional items (1-2)	5474.65	4093.30	4823.05	18221.41
4	Other income	2308.66	4743.58	947.19	9627.90
5	Profit from ordinary activities before finance cost & exceptional items (3+4)	7783.31	8836.88	5770.24	27849.31
6	Finance cost	5528.86	5770.72	3585.88	17058.52
7	Profit from ordinary activities after finance cost but exceptional items (5-6)	2254.45	3066.16	2184.36	10790.79
8	Exceptional items	0.00	0.00	1275.56	0.00
9	Profit (+)/ Loss (-) from ordinary activities before tax (7+8)	2254.45	3066.16	908.80	10790.79
10	Tax Expense	755.06	1135.30	240.03	3607.50
11	Net Profit (+)/ Loss (-) from ordinary activities after tax (9-10)	1499.39	1930.86	668.77	7183.29
12	Extraordinary items (net of tax expenses) Lakhs	0.00	0.00	0.00	0.00
13	Net Profit (+)/ Loss (-) for the period (11+12)	1499.39	1930.86	668.77	7183.29
14	Paid-up equity share capital of Rs. 10/- each	33134.70	11134.70	9934.70	11134.70
15	Reserves excluding Revaluation Reserves				96202.90
16	i. Earning per share (EPS) (before extraordinary items) (in Rs.) (not annualised)				
	a) Basic	B- 0.82	B- 1.73	B- 0.67	B- 8.47
	b) Diluted	D- 0.82	D- 1.73	D- 0.67	D- 8.47
	ii. Earning per Share (EPS) (after extraordinary items) (in Rs.) (not annualised)				
	a) Basic	B- 0.82	B- 1.73	B- 0.67	B- 8.47
	b) Diluted	D- 0.82	D- 1.73	D- 0.67	D- 8.47

PART-II

Select information for the Quarter ended June 30, 2012

Sr. No.	Particulars	Quarter Ended			Year Ended
		30/6/2012	31/3/2012	30/6/2011	31/03/2012
		Unaudited	Unaudited	Unaudited	Audited
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- No. of shares	303617956	83617956	83617956	83617956
	- Percentage of shareholding	91.63%	75.10%	84.17%	75.10%
2	Promoters and promoter group shareholding				
	a) Pledge/Encumbered	Nil	Nil	Nil	Nil
	- Number of shares				
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
	- Percentage of shares (as a % of the total share capital of the company)				
	b) Non-encumbered				
	- Number of shares	27729044	27729044	15729044	27729044
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	8.37%	24.90%	15.83%	24.90%



	Particulars	3 months ended 30-Jun-12
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	0
	Received during the quarter	2
	Disposed during the quarter	2
	Remaining unresolved at the end of the quarter	0

Notes:

- 1 The above results are reviewed by the Audit Committee and taken on record at the meeting of the Board of Directors on 13.08.2012.
- 2 Consolidation has been made by applying Accounting Standard-21 "Consolidated Financial Statements" issued by the Institute of Chartered Accountants of India.
- 3 The Consolidated Financial results include results of M/s SE Exports, SEL Textiles Ltd., Silverline Corporation Ltd., Omega Hotels Ltd. and SEL Aviation Pvt. Ltd., Subsidiaries of the Company.
- 4 The Company has only one Reportable Segment i.e. "Textiles", hence Segment Reporting required under AS-17 is not applicable.
- 5 The effect of Changes in Foreign Exchange Rates regarding gains/losses arising on account of reinstatement of monetary items denominated in foreign currencies would be made in the audited accounts at the year end.
- 6 Increase in Share Capital in this quarter is due to allotment of 22,00,00,000 Equity Shares consequent to GDR issue of the Company.
- 7 Previous period's figures have been re-grouped and re-classified wherever necessary.
- 8 Figures of the quarter ended 31st March, 2012 are the balancing figures between audited figures in respect of full financial year and published year to date figures upto the third quarter of the relevant financial year.

For and on behalf of Board of Directors

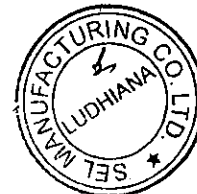

 Neeraj Saluja
 Managing Director



Date: 13.08.2012
 Place: Ludhiana

PART-I

Sr. No.	Particulars	Consolidated			
		Unaudited Quarter Ended 30/6/2012	Unaudited Quarter Ended 31/3/2012	Unaudited Quarter Ended 30/6/2011	(Rs. In Lacs) Audited Year Ended 31/03/2012
1	Income from operations				
	a) Net sales/income from operations (Net of excise duty)	60334.02	81244.50	50701.49	222154.04
	b) Other operating income	0.00	0.00	0.00	0.00
	Total income from operations (net)	60334.02	81244.50	50701.49	222154.04
2	Expenses				
	a) Cost of material consumed	25408.46	69910.65	46075.60	152022.24
	b) Purchase of stock-in-trade	17741.90	10824.21	6906.75	42531.30
	c) Changes in inventories of finished goods, work in progress and stock in trade	-506.14	-13686.72	-16092.93	-30055.47
	d) Employee benefits expenses	2203.49	2130.34	1686.30	7128.78
	e) Depreciation and amortisation expenses	3133.06	2075.33	1909.38	8185.11
	f) Other expenses	6734.88	5132.23	4508.98	22180.42
	Total expenses	54715.65	76386.04	44994.08	201992.38
3	Profit from operations before other income, finance cost and exceptional items (1-2)	5618.37	4858.47	5707.41	20161.66
4	Other income	3141.85	4887.68	1121.36	10929.10
5	Profit from ordinary activities before finance cost & exceptional items (3+4)	8760.22	9746.15	6828.77	31090.76
6	Finance cost	6214.46	6222.70	3982.89	18458.20
7	Profit from ordinary activities after finance cost but exceptional items (5-6)	2545.76	3523.45	2845.88	12632.56
8	Exceptional Items	0.00	0.00	1467.19	0.00
9	Profit (+)/ Loss (-) from ordinary activities before tax (7+8)	2545.76	3523.45	1378.69	12632.56
10	Tax Expense	864.44	1405.76	392.60	4385.32
11	Net Profit (+)/ Loss (-) from ordinary activities after tax (9-10)	1681.32	2117.69	986.09	8247.24
12	Extraordinary items (net of tax expenses _____ Lakhs)	0.00	0.00	0.00	0.00
13	Net Profit (+)/ Loss (-) for the period (11+12)	1681.32	2117.69	986.09	8247.24
14	Share of profit/(loss) of associates	0.00	0.00	0.00	0.00
15	Minority Interest	-18.37	-35.75	2.40	-33.58
16	Net Profit (+)/ Loss (-) after taxes, minority interest and share of profit/(loss) of associates (13+14+15)	1699.69	2153.44	983.69	8280.82
17	Paid-up equity share capital of Rs. 10/- each	33134.70	11134.70	9934.70	11134.70
18	Reserves excluding Revaluation Reserves				98296.74
19	i. Earning per share (EPS) (before extraordinary items) (in Rs.) (not annualised)				
	a) Basic	B- 0.92	B- 1.93	B- 0.99	B- 9.73
	b) Diluted	D- 0.92	D- 1.93	D- 0.99	D- 9.73
	ii. Earning per Share (EPS) (after extraordinary items) (in Rs.) (not annualised)				
	a) Basic	B- 0.92	B- 1.93	B- 0.99	B- 9.73
	b) Diluted	D- 0.92	D- 1.93	D- 0.99	D- 9.73



PART-II

Select information for the Quarter ended June 30, 2012

Sr. No.	Particulars	Quarter Ended			Year Ended
		30/6/2012	31/3/2012	30/6/2011	31/03/2012
		Unaudited	Unaudited	Unaudited	Audited
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	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	8.37%	24.90%	15.83%	24.90%

For and on behalf of Board of Directors

Neeraj
Neeraj Saluja
Managing Director



Date: 13.08.2012
Place: Ludhiana