



# INTERNATIONAL LIMITED

Regd. Office : Yusuf Building, 1st Floor, Room No. 15, Abdul Rehman Street, Mumbai 400 003 (India)

## UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31ST DECEMBER, 2013 (UNCONSOLIDATED)

|         |                                                                                            | UNCONSOLIDATED                            |                                                    |                                                                      |                                 |
|---------|--------------------------------------------------------------------------------------------|-------------------------------------------|----------------------------------------------------|----------------------------------------------------------------------|---------------------------------|
|         |                                                                                            | (Rs. in lacs)                             |                                                    |                                                                      |                                 |
| Sr. No. | Particulars                                                                                | Three months ended 31.12.2013 (Unaudited) | Corresponding Quarter ended 31.12.2012 (Unaudited) | Year to date figures for current Period ended 31.12.2013 (Unaudited) | Year ended 31.03.2013 (Audited) |
| 1       | Net Sales / Income from Operation                                                          | 472.22                                    | 344.37                                             | 1,049.53                                                             | 652.73                          |
| 2       | Other Income                                                                               | 34.96                                     | 59.45                                              | 70.04                                                                | 136.48                          |
| 3       | <b>Total Income (1+2)</b>                                                                  | <b>507.18</b>                             | <b>403.82</b>                                      | <b>1,119.57</b>                                                      | <b>789.21</b>                   |
| 4       | Expenditure                                                                                | -                                         | -                                                  | -                                                                    | -                               |
|         | (a) (Increase) / Decrease in Stock-in-trade & WIP                                          | -                                         | -                                                  | -                                                                    | -                               |
|         | (b) Consumption of raw materials                                                           | 465.99                                    | 255.42                                             | 996.25                                                               | 517.66                          |
|         | (c) Employees Cost                                                                         | 28.17                                     | 46.28                                              | 88.07                                                                | 121.35                          |
|         | (d) Depreciation                                                                           | 3.82                                      | 4.41                                               | 11.29                                                                | 17.47                           |
|         | (e) Foreign Exchange Loss ( Net off of forex gain/loss)                                    | (0.77)                                    | (91.34)                                            | (4.56)                                                               | (104.58)                        |
|         | (f) Other expenditure                                                                      | 17.38                                     | 30.75                                              | 294.88                                                               | 164.65                          |
|         | <b>(g) Total</b>                                                                           | <b>514.59</b>                             | <b>245.53</b>                                      | <b>1,385.93</b>                                                      | <b>716.56</b>                   |
| 5       | Interest                                                                                   | 1.34                                      | 125.82                                             | 27.17                                                                | 576.78                          |
| 6       | <b>Profit(+) / Loss (-) from Ordinary Activities before Tax (3) - (4+5)</b>                | <b>(8.75)</b>                             | <b>32.47</b>                                       | <b>(293.53)</b>                                                      | <b>(504.13)</b>                 |
| 7       | Tax Expenses                                                                               | -                                         | -                                                  | -                                                                    | -                               |
| 8       | <b>Net Profit / Loss from Ordinary Activities after tax (6-7)</b>                          | <b>(8.75)</b>                             | <b>32.47</b>                                       | <b>(293.53)</b>                                                      | <b>(504.13)</b>                 |
| 9       | Prior Period Adjustments                                                                   | -                                         | -                                                  | -                                                                    | -                               |
| 10      | Extraordinary Items (net of tax expenses)                                                  | -                                         | -                                                  | -                                                                    | -                               |
| 11      | <b>Net Profit(+)/Loss(-) for the Period(8+9+10)</b>                                        | <b>(8.75)</b>                             | <b>32.47</b>                                       | <b>(293.53)</b>                                                      | <b>(504.13)</b>                 |
| 12      | Paid up Equity Share Capital (Face Value Rs.10/-)                                          | 1,685.00                                  | 1,685.00                                           | 1,685.00                                                             | 1,685.00                        |
| 13      | Reserves excluding revaluation reserves as per balance sheet of previous accounting year   | -                                         | -                                                  | -                                                                    | -                               |
| 14      | Basic & Diluted Earning per Share before Extraordinary items (not annualised)              | -                                         | -                                                  | -                                                                    | -                               |
|         | - Basic                                                                                    | (0.05)                                    | 0.19                                               | (1.74)                                                               | (2.99)                          |
|         | - Diluted                                                                                  | (0.05)                                    | 0.19                                               | (1.74)                                                               | (2.99)                          |
| 15      | Basic & Diluted Earning per Share after Extraordinary & Exceptional items (not annualised) | -                                         | -                                                  | -                                                                    | -                               |
|         | - Basic                                                                                    | (0.05)                                    | 0.19                                               | (1.74)                                                               | (2.99)                          |
|         | - Diluted                                                                                  | (0.05)                                    | 0.19                                               | (1.74)                                                               | (2.99)                          |
| 16      | Public Shareholding                                                                        | -                                         | -                                                  | -                                                                    | -                               |
|         | - Number of shares                                                                         | 150.96                                    | 139.83                                             | 150.96                                                               | 150.96                          |
|         | - Percentage of Shareholding                                                               | 89.59                                     | 82.99                                              | 89.59                                                                | 89.59                           |
| 17      | Promoters and promoter group Shareholding                                                  | -                                         | -                                                  | -                                                                    | -                               |
|         | a) Pledged / Encumbered                                                                    | -                                         | -                                                  | -                                                                    | -                               |
|         | - Number of shares                                                                         | -                                         | 10.93                                              | -                                                                    | -                               |
|         | - Percentage of shares (as a % of the total shareholding of promoter and promoter group)   | -                                         | 38.13                                              | -                                                                    | -                               |
|         | - Percentage of shares (as a % of the total share capital of the company)                  | -                                         | 6.49                                               | -                                                                    | -                               |
|         | b) Non-encumbered                                                                          | -                                         | -                                                  | -                                                                    | -                               |
|         | - Number of shares                                                                         | 17.54                                     | 17.74                                              | 17.54                                                                | 17.54                           |
|         | - Percentage of shares (as a % of the total shareholding of promoter and promoter group)   | 100.00                                    | 61.87                                              | 100.00                                                               | 100.00                          |
|         | - Percentage of shares (as a % of the total share capital of the company)                  | 10.41                                     | 10.53                                              | 10.41                                                                | 10.41                           |



|   |                                                                                                                                                                                                                                                                                                                                |
|---|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| a | The above financial results were reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on February 14, 2014 and are subject to review by the Statutory Auditors.                                                                                                                   |
| b | The company's business consists of trading & manufacturing of Gems & Jewellery. Company considers the same as one business only. The Fixed Assets & Indirect Expenditure used for the business, or liability committed for, are not identifiable to one particular segment as these are used interchangeably between segments. |
| c | During the quarter ended 31st December, 2013, the company has not received any complaint from the investors.                                                                                                                                                                                                                   |
| d | Tax expenses includes provision for Income Tax and Deferred Tax.                                                                                                                                                                                                                                                               |
| e | Figures of the previous periods have been rearranged / regrouped wherever necessary.                                                                                                                                                                                                                                           |

**UNAUDITED SEGMENT REPORT FOR THE QUARTER ENDED 31ST DECEMBER, 2013  
PURSUANT TO CLAUSE 41 OF THE LISTING AGREEMENT**

|         |                                                          | UNCONSOLIDATED                            |                                                    |                                                                      |                                 |
|---------|----------------------------------------------------------|-------------------------------------------|----------------------------------------------------|----------------------------------------------------------------------|---------------------------------|
|         |                                                          | (Rs. in lacs)                             |                                                    |                                                                      |                                 |
| Sr. No. | Particulars                                              | Three months ended 31.12.2013 (Unaudited) | Corresponding Quarter ended 31.12.2012 (Unaudited) | Year to date figures for current Period ended 31.12.2013 (Unaudited) | Year ended 31.03.2013 (Audited) |
| 1       | <b>Net Sales / Income from Operation</b>                 | <b>472.22</b>                             | <b>344.37</b>                                      | <b>1,049.53</b>                                                      | <b>652.73</b>                   |
|         | Sales to USA                                             | 436.03                                    | 291.38                                             | 1,040.91                                                             | 654.37                          |
|         | Sales to UAE                                             | -                                         | -                                                  | -                                                                    | -                               |
|         | Sales to UK                                              | -                                         | 23.08                                              | 10.74                                                                | 36.97                           |
|         | Sales in India                                           | 36.19                                     | 29.92                                              | (2.12)                                                               | (38.61)                         |
|         | Sales to other countries                                 | -                                         | -                                                  | -                                                                    | -                               |
| 2       | <b>Segment Results</b>                                   | <b>6.22</b>                               | <b>88.95</b>                                       | <b>53.28</b>                                                         | <b>135.07</b>                   |
|         | USA                                                      | 5.75                                      | 75.26                                              | 52.85                                                                | 135.41                          |
|         | UAE                                                      | -                                         | -                                                  | -                                                                    | -                               |
|         | UK                                                       | -                                         | 5.96                                               | 0.55                                                                 | 7.65                            |
|         | India                                                    | 0.48                                      | 7.73                                               | (0.11)                                                               | (7.99)                          |
|         | Other countries                                          | -                                         | -                                                  | -                                                                    | -                               |
| 3       | Less: Unallocated Expenditure (Inc. Depre. And Interest) | 49.94                                     | 115.92                                             | 416.85                                                               | 775.68                          |
| 4       | Add: Unallocable Income                                  | 34.96                                     | 59.45                                              | 70.04                                                                | 136.48                          |
| 5       | Less: Tax                                                | -                                         | -                                                  | -                                                                    | -                               |
|         | <b>Net Profit After Tax (before exceptional Items)</b>   | <b>(8.75)</b>                             | <b>32.47</b>                                       | <b>(293.53)</b>                                                      | <b>(504.13)</b>                 |

For and on behalf of the Board

Place: Mumbai  
Date : 14th February, 2014

  
Varij Sethi  
Managing Director

