

PART I:

Particulars	Quarter Ended 31st March, 2015 (Unaudited)	Quarter Ended 31st December, 2014 (Unaudited)	Quarter Ended 31st March, 2014 (Unaudited)	Year Ended 31st March, 2015 (Audited)	Year Ended 31st March, 2014 (Audited)	Consolidated Financial Results (Rs in Lacs)	
						Year Ended 31st March, 2015 (Audited)	Year Ended 31st March, 2014 (Audited)
1. Income from Operations							
(a) (i) Net Sales/net of excise duty	2,251	1,405	1,354	6,698	6,095	6,995	6,829
(ii) Licence Fees	3,682	2,514	2,368	11,468	10,630	11,873	10,883
(b) Other Operating Income	3	2	13	24	37	24	37
Total Income from Operations (net)	5,916	3,921	4,335	18,188	16,771	18,653	17,749
2. Expenses :							
(a) Cost of Material Consumed/Contract Manufacturing Charges	118	33	-	-	-	-	-
(b) Purchase of trade goods	-	-	46	204	247	313	300
(c) Changes in Inventories of Finished goods and Work-in-Progress	(237)	(62)	106	(278)	472	-	1
(d) Cost of Production of Films, Television Serials and Picturals	2,880	1,360	1,475	7,059	5,178	7,059	5,178
(e) Employees Benefits Expense	893	701	575	2,978	2,991	3,747	3,758
(f) Depreciation and Amortisation Expense	238	97	73	539	261	526	323
(g) Advertisement and Sales Promotion	179	340	213	1,080	800	1,191	841
(h) Royalty	272	310	164	1,574	518	1,574	1,763
(i) Provision for Doubtful Debts / Advances	245	287	306	1,051	518	352	361
(j) Other Expenses	784	682	-	2,836	2,313	3,543	3,102
Total Expenses	5,340	3,757	2,541	17,048	14,478	18,197	16,335
3. Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	576	164	1,794	1,142	2,293	456	1,414
4. Other Income	348	28	154	706	507	1,114	1,080
5. Profit from Ordinary activities before Finance Costs and Exceptional Items (3+4)	922	192	1,948	1,848	2,800	1,570	2,494
6. Finance Costs	10	14	82	51	278	60	294
7. Profit from Ordinary activities after Finance Costs but before Exceptional Items (5-6)	912	178	1,866	1,797	2,522	1,510	2,200
8. Exceptional Items (Refer Note 3, 4 and 5)	261	-	800	261	886	912	-
9. Profit from Ordinary activities before tax(7-8)	651	178	980	1,536	1,720	998	2,200
10. Tax Expense							
(a) Current Tax (Refer Note 9)	(293)	97	304	-	635	-	635
(b) Deferred Tax charge/(credit)	48	(48)	(89)	(33)	(118)	(29)	(128)
11. Net Profit from Ordinary activities after Tax(9-10)	896	129	675	1,569	1,209	627	1,693
12. Extraordinary Items (net of tax expense)	-	-	-	-	-	-	-
13. Minority Interest	-	-	-	-	-	-	-
14. Net Profit for the period (11-12)	896	129	675	1,569	1,209	627	1,693
15. Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	1,740	1,740	1,740	1,740	1,740	1,740	1,740
16. Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	13,880	12,724	12,917	11,787
17. Earnings Per Share (EPS) Face Value Rs. 10/- each							
(a) Basic and Diluted EPS (Rs.)	5.15	0.74	3.88	9.01	6.95	3.89	10.06
(b) Basic and Diluted EPS (Rs.) after Extraordinary Items for the period	5.15	0.74	3.88	9.01	6.95	3.89	10.06

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PART II Select Information for the Quarter and Year Ended 31st March, 2015

A. PARTICULARS OF SHAREHOLDING	Quarter Ended 31st March, 2015	Quarter Ended 31st December, 2014	Quarter Ended 31st March, 2014	Year Ended 31st March, 2015	Year Ended 31st March, 2014	Year Ended 31st March, 2015	Year Ended 31st March, 2014
1 Public Shareholding							
- Number of Shares	7,111,079	7,111,079	7,111,079	7,111,079	7,111,079	7,111,079	7,111,079
- Percentage of Shareholding	40.86	40.86	40.86	40.86	40.86	40.86	40.86
2 Promoters and Promoter Group Shareholding							
(a) Pledged/Encumbered							
- Number of shares	-	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-	-
(b) Non-encumbered							
- Number of Shares	10,291,859	10,291,859	10,291,859	10,291,859	10,291,859	10,291,859	10,291,859
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	59.14	59.14	59.14	59.14	59.14	59.14	59.14

B. INVESTOR COMPLAINTS	Quarter Ended 31st March, 2015
Pending at the beginning of the quarter	NIL
Received during the quarter	1
Disposed of during the quarter	1
Remaining unresolved at the end of the quarter	NIL

Unaudited Segment wise Revenue, Results and Capital Employed for the Quarter and Year Ended 31st March, 2015

Particulars							(Rs in Lacs)	
	Quarter Ended 31st March, 2015 (Unaudited)	Quarter Ended 31st December, 2014 (Unaudited)	Quarter Ended 31st March, 2014 (Unaudited)	Year Ended 31st March, 2015 (Audited)	Year Ended 31st March, 2014 (Audited)		Year Ended 31st March, 2015 (Audited)	Year Ended 31st March, 2014 (Audited)
Segment Revenue								
(a) Music	3,802	2,560	3,079	11,746	11,147		11,951	11,396
(b) Films and Television Serials	2,114	1,361	1,256	6,442	5,624		6,442	5,624
(c) Publication	-	-	-	-	-		260	729
Total Segment Revenue	5,916	3,921	4,335	18,188	16,771		18,653	17,749
Less: Inter Segment Revenue	-	-	-	-	-		-	-
Net Sales and Licence Fees/Income From Operations	5,916	3,921	4,335	18,188	16,771		18,653	17,749
Segment Results								
Profit / (Loss) before tax and Interest Expense for each Segment								
(a) Music	2,476	922	1,640	5,348	4,264		5,149	4,245
(b) Films and Television Serials	(606)	(23)	(165)	(692)	175		(692)	175
(c) Publication	-	-	-	-	-		(639)	(393)
Total	1,870	899	1,455	4,656	4,439		3,619	4,027
Less:								
i) Interest Expense	11	8	82	40	272		49	283
ii) Other Unallocable Expenditure	1,242	742	432	3,355	2,759		3,168	1,862
iii) Other Unallocable Income	34	20	39	275	318		196	318
Total Profit/(Loss) Before Tax and Minority Interest	651	178	860	1,536	1,726		598	2,200
Capital Employed (Segment Assets-Segment Liabilities)								
(a) Music	7,797	6,238	7,865	7,797	7,865		7,324	7,291
(b) Films and Television Serials	2,737	2,846	2,401	2,737	2,401		2,737	2,401
(c) Publication	-	-	-	-	-		56	67
Total	10,534	9,084	10,266	10,534	10,266		10,117	9,759

